

RESOLUTION NO. 95-2019
AUTHORIZING AMENDMENT TO APPROVED 2019 MUNICIPAL BUDGET
BOROUGH OF SEA BRIGHT

Councilmember Leckstein introduced and offered the following resolution for approval; seconded by Councilmember Keeler:

WHEREAS, the local municipal budget for the year 2019 was approved on the 2nd day of April, 2019; and

WHEREAS, the public hearing on said budget has been held as advertised on May 7, 2019; and

WHEREAS, it is desired to amend said approved budget as described below; and

WHEREAS, this amendment shall be published in accordance with NJSA 40A:4-9 and a public hearing on this amendment will be held on May 21, 2019 after which the governing body may move to adopted said budget.

NOW, THEREFORE, BE IT RESOLVED, by the Borough Council of the Borough of Sea Bright, of the County of Monmouth, that the following amendments to the approved budget of 2019 be made:

	<u>Approved Budget</u>	<u>Amended Budget</u>
GENERAL REVENUES		
1. Surplus Anticipated	\$621,693.97	\$ 661,693.97
Total Surplus Anticipated	\$621,693.97	\$ 661,693.97
SUMMARY OF REVENUES		
1. Surplus Anticipated	\$621,693.97	\$ 661,693.97
5. Subtotal General Revenues	\$1,584,945.70	\$1,624,945.70
6. Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	\$4,475,000.00	\$4,495,000.00
7. Total General Revenues	\$6,059,945.70	\$6,119,945.70
8. GENERAL APPROPRIATIONS		
(A) Appropriations within "CAPS"		
General Administration		
Other Expenses	\$ 108,000.00	\$ 103,000.00
Municipal Clerk		
Other Expenses	\$ 35,000.00	\$ 33,000.00
Financial Administration		
Other Expenses	\$ 36,000.00	\$ 34,000.00
Revenue Administration		
Other Expenses	\$ 11,000.00	\$ 9,000.00

Legal Services		
Other Expenses	\$ 175,000.00	\$ 170,000.00
Engineering Services		
Other Expenses	\$ 70,000.00	\$ 66,000.00
Police Department		
Other Expenses	\$ 138,000.00	\$ 135,000.00
Streets and Roads		
Other Expenses	\$ 115,000.00	\$ 110,000.00
Solid Waste Disposal		
Other Expenses	\$ 135,000.00	\$ 200,000.00
Landfill Disposal Costs	\$ 95,000.00	\$ 118,000.00
Total Operations {Item 89A} within "CAPS"	\$4,206,950.00	\$4,266,950.00
Total Operations Including Contingent with "CAPS"	\$4,206,950.00	\$4,266,950.00
Detail:		
Other Expenses	\$2,158,350.00	\$2,218,350.00
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	\$4,715,612.00	\$4,775,612.00
(L) Subtotal General Appropriations	\$5,669,945.70	\$5,729,945.70
9. Total General Appropriations	\$6,059,945.70	\$6,119,945.70
Summary of General Appropriations		
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	\$4,715,612.00	\$4,775,612.00
Total General Appropriations	\$6,059,945.70	\$6,119,945.70

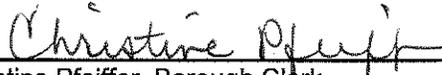
BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services and that a copy be forwarded to the Chief Financial Officer and the Borough Auditor.

Roll Call: Birdsall, Keeler, Kelly, Leckstein, Rooney, Schwartz
 Yes Yes Yes Yes Yes Absent

May 7, 2019

CERTIFICATION

I, Christine Pfeiffer, do hereby certify that the foregoing is a resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council Meeting held on May 7, 2019.



Christine Pfeiffer, Borough Clerk