

RESOLUTION NO. 39-2023
2023 Temporary Budget
BOROUGH OF SEA BRIGHT

Councilmember Booker introduced and offered for adoption the following resolution; seconded by Councilmember Bieber:

WHEREAS, in the normal operation of the Borough of Sea Bright it is necessary for the making of contracts, commitments and payments prior to the adoption of the regular budget; and

WHEREAS, N.J.S. 40A:4-19 of the State of New Jersey provides the Governing Body of any municipality may make temporary appropriations to provide for any contracts, commitments or payments to be made between the beginning of the budget year and adoption of the final budget; and

WHEREAS, the total amount of the appropriations attached hereto and made a part thereof in the amount of **\$1,399,005 (Current Fund), \$169,400 (Sewer Utility) and \$217,900 (Beach Utility)** do not exceed twenty-six and one-quarter (26.25) percent of the Local Budget Appropriations of the Borough of Sea Bright for the year 2022 exclusive of any appropriations made for Debt Service, Capital Improvement Fund, and Public Assistance; and

Attached hereto: 2023 Temporary Budget Annexed Schedules

NOW, THEREFORE IT RESOLVED by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey that the attached Temporary Budget for the year 2023 be adopted; and

BE IT FURTHER RESOLVED that a certified copy of this Resolution be forwarded to the following:


1. Director of Finance
2. Borough Auditor

Roll Call:	Bieber,	Booker,	Catalano,	Gorman,	Keeler,	Lamia
	Yes	Yes	Yes	Abstain	Yes	Yes

January 7, 2023

CERTIFICATION

I, Christine Pfeiffer, Borough Clerk do hereby certify that the foregoing is a Resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council meeting held on January 7, 2023.


Christine Pfeiffer, Borough Clerk

**BOROUGH OF SEA BRIGHT
CURRENT FUND - TEMPORARY BUDGET
JANUARY 7, 2023**

			<u>TEMPORARY BUDGET</u>
ADMIN	S&W	\$	32,300.00
ADMIN	O/E		21,500.00
CLERK	S&W		35,400.00
CLERK	O/E		1,800.00
FINANCE	S&W		14,600.00
FINANCE	O/E		3,900.00
AUDIT SERVICE	O/E		7,800.00
COMPUTERIZED INFORMATION SYSTEMS	O/E		13,125.00
TAX COLLECTOR	S&W		17,050.00
TAX COLLECTOR	O/E		2,500.00
TAX ASSESSOR	S&W		8,000.00
TAX ASSESSOR	O/E		2,350.00
LEGAL	O/E		40,000.00
ENGINEERING	O/E		17,000.00
PLANNING BOARD	S&W		15,000.00
PLANNING BOARD	O/E		12,000.00
CODE ENFORCEMENT	S&W		43,000.00
CODE ENFORCEMENT	O/E		2,800.00
FIRE MARSHALL	S&W		3,200.00
FIRE MARSHALL	O/E		250.00
LIABILITY INSURANCE	O/E		20,000.00
WORKMAN'S COMPENSATION INSURANCE	O/E		22,000.00
EMPLOYEE HEALTH INSURANCE	O/E		167,000.00
HEALTH INSURANCE WAIVER	S&W		625.00
UNEMPLOYMENT INSURANCE	O/E		1,300.00
POLICE	S&W		350,000.00
POLICE	O/E		54,000.00
PARKING	O/E		34,000.00
EMERGENCY MANAGEMENT	S&W		945.00
EMERGENCY MANAGEMENT	O/E		2,800.00
VOLUNTEER FIRE	O/E		21,000.00
FIRE HYDRANT RENTAL	O/E		8,600.00
STREETS AND ROADS	S&W		64,300.00
STREETS AND ROADS	O/E		30,100.00
SOLID WASTE	O/E		68,250.00
BUILDINGS AND GROUNDS	S&W		2,100.00
BUILDINGS AND GROUNDS	O/E		32,500.00

BOROUGH OF SEA BRIGHT
CURRENT FUND - TEMPORARY BUDGET
JANUARY 7, 2023
(Continued)

		<u>TEMPORARY BUDGET</u>
BEAUTIFICATION OF BORO	O/E	250.00
HEALTH DEPARTMENT	O/E	16,600.00
ANIMAL CONTROL	O/E	1,900.00
PARKS & RECREATION	S&W	1,550.00
PARKS & RECREATION	O/E	6,300.00
CELEBRATION OF PUBLIC EVENTS	O/E	650.00
LIBRARY	S&W	10,500.00
LIBRARY	O/E	2,100.00
ELECTRIC	O/E	11,300.00
STREET LIGHTING	O/E	10,500.00
TELEPHONE	O/E	6,600.00
WATER	O/E	2,700.00
NATURAL GAS	O/E	6,600.00
GASOLINE	O/E	26,250.00
LANDFILL	O/E	31,000.00
RECYCLING TAX	O/E	1,300.00
FICA	O/E	30,200.00
DCRP	O/E	260.00
INTERLOCAL - C/O FIRE MARSHALL VEH.	O/E	315.00
INTERLOCAL - 911	O/E	22,700.00
INTERLOCAL - MUNICIPAL COURT	O/E	20,475.00
INTERLOCAL - HOLMDEL TOWNSHIP	O/E	5,800.00
MUNICIPAL COURT	S&W	6,800.00
MUNICIPAL COURT	O/E	3,000.00
PUBLIC DEFENDER	O/E	260.00
		1,399,005.00
TOTAL CURRENT FUND		\$ <u><u>1,399,005.00</u></u>

BOROUGH OF SEA BRIGHT
SEWER OPERATING FUND - TEMPORARY BUDGET
JANUARY 7, 2023

			<u>TEMPORARY BUDGET</u>
SEWER	S&W	\$	46,000.00
SEWER	O/E		47,500.00
TWO RIVER WATER RECLAMATION	O/E		73,500.00
FICA	O/E		2,400.00
			169,400.00
TOTAL SEWER OPERATING		\$	<u><u>169,400.00</u></u>

**BOROUGH OF SEA BRIGHT
BEACH OPERATING FUND - TEMPORARY BUDGET
JANUARY 7, 2023**

			TEMPORARY BUDGET
BEACH	S&W	\$	126,000.00
BEACH	O/E		78,500.00
DUNE MAINTENANCE	O/E		2,600.00
JUNIOR LIFEGUARD	O/E		3,400.00
FICA	O/E		<u>7,400.00</u>
TOTAL BEACH OPERATING		\$	<u><u>217,900.00</u></u>