

RESOLUTION NO. 77-2021
Introduction of the 2021 Municipal Budget
MUNICIPAL BUDGET NOTICE

Councilmember Leckstein introduced and offered for adoption the following Resolution, seconded by Councilmember Birdsall:

BE IT RESOLVED, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2021; and

BE IT FURTHER RESOLVED, that said budget be published in the Asbury Park Press in the issue of March 24, 2021; and

The Governing Body of the Borough of Sea Bright does hereby approve the following, as the Budget for the year 2021:

RECORDED VOTE	Ayes	Nays	Abstained	Absent
COUNCILMEMBER KEVIN BIRDSALL	X			
COUNCILMEMBER JEFFEREY M. BOOKER, SR.	X			
COUNCILMEMBER SAMUEL A. CATALANO	X			
COUNCILMEMBER WILIAM J. KEELER	X			
COUNCILMEMBER JOHN M. LAMIA, JR.	X			
COUNCILMEMBER MARC A. LECKSTEIN	X			

Notice is Hereby Given, that the Budget and Tax resolution was approved by the Councilmember of the Borough of Sea Bright, County of Monmouth on March 16, 2021.

A Public Hearing on the Budget and Tax Resolution will be held on April 20, 2021 at 7:00 P.M. at which time objections to said Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested parties. This meeting will be held remotely – meeting access information is available on the Borough website (www.seabrightnj.org).

March 16, 2021

CERTIFICATION

I, Christine Pfeiffer, Borough Clerk, do hereby certify that the foregoing is a Resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council Meeting held on March 16, 2021.



Christine Pfeiffer, Borough Clerk

2021 Municipal Budget

of the BOROUGH of SEA BRIGHT County of
 MONMOUTH for the fiscal year 2021.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2021	2020
1. Surplus	612,135.94	596,715.29
2. Total Miscellaneous Revenues	1,216,266.43	772,482.75
3. Receipts from Delinquent Taxes	327,194.93	181,792.33
4. a) Local Tax for Municipal Purposes	4,720,000.00	4,660,000.00
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	4,720,000.00	4,660,000.00
Total General Revenues	6,875,597.30	6,210,990.37

Summary of Appropriations	2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages	2,235,100.00	2,215,318.72
Other Expenses	2,736,806.30	2,585,108.96
2. Deferred Charges & Other Appropriations	580,191.00	539,881.00
3. Capital Improvements	100,000.00	75,000.00
4. Debt Service (Include for School Purposes)	823,500.00	405,681.69
5. Reserve for Uncollected Taxes	400,000.00	390,000.00
Total General Appropriations	6,875,597.30	6,210,990.37
Total Number of Employees		

2021 Dedicated Sewer		Utility Budget	
Summary of Revenues	Anticipated		
	2021		2020
1. Surplus	156,400.00		140,000.00
2. Miscellaneous Revenues	730,000.00		730,000.00
3. Deficit (General Budget)			
Total Revenues	886,400.00		870,000.00
Summary of Appropriations		2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages		170,000.00	161,000.00
Other Expenses		645,000.00	648,000.00
2. Capital Improvements		10,000.00	30,000.00
3. Debt Service		45,900.00	16,500.00
4. Deferred Charges & Other Appropriations		15,500.00	14,500.00
5. Surplus (General Budget)			
Total Appropriations		886,400.00	870,000.00
Total Number of Employees			

2021 Dedicated Beach		Utility Budget	
Summary of Revenues	Anticipated		
	2021		2020
1. Surplus	408,365.50		272,738.00
2. Miscellaneous Revenues	703,134.50		600,000.00
3. Deficit (General Budget)			
Total Revenues	1,111,500.00		872,738.00
Summary of Appropriations		2021 Budget	Final 2020 Budget
1. Operating Expenses: Salaries & Wages		488,000.00	439,400.00
Other Expenses		241,000.00	213,000.00
2. Capital Improvements		90,000.00	55,000.00
3. Debt Service		200,500.00	112,033.00
4. Deferred Charges & Other Appropriations		92,000.00	113,305.00
5. Surplus (General Budget)			
Total Appropriations		1,111,500.00	932,738.00
Total Number of Employees			