

RESOLUTION NO. 30-2018
2018 Temporary Budget
BOROUGH OF SEA BRIGHT

Councilmember Leckstein introduced and offered for adoption the following resolution; seconded by Councilmember Birdsall:

WHEREAS, in the normal operation of the Borough of Sea Bright it is necessary for the making of contracts, commitments and payments prior to the adoption of the regular budget; and

WHEREAS, N.J.S. 40A:4-19 of the State of New Jersey provides the Governing Body of any municipality may make temporary appropriations to provide for any contracts, commitments or payments to be made between the beginning of the budget year and adoption of the final budget; and

WHEREAS, the total amount of the appropriations attached hereto and made a part thereof in the amount of **\$1,481,207 (Current Fund), \$187,500 (Sewer Utility) and \$96,000 (Beach Utility)** do not exceed twenty-six and one-quarter (26.25) percent of the Local Budget Appropriations of the Borough of Sea Bright for the year 2017 exclusive of any appropriations made for Debt Service and Capital Improvement Fund, and exclusive of Debt Service Appropriations; and

Attached hereto: 2018 Temporary Budget Annexed Schedules

NOW, THEREFORE IT RESOLVED by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey that the attached Temporary Budget for the year 2018 be adopted; and

BE IT FURTHER RESOLVED that a certified copy of this Resolution be forwarded to the following:

1. Director of Finance
2. Township Auditor

Roll Call:	Birdsall,	Keeler,	Kelly,	Leckstein,	Rooney,	Schwartz
	Yes	Yes	absent	Yes	Yes	Yes

January 6, 2018

CERTIFICATION

I, Christine Pfeiffer, Borough Clerk do hereby certify that the foregoing is a Resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council meeting held on January 6, 2018.


Christine Pfeiffer, Borough Clerk

**BOROUGH OF SEA BRIGHT
CURRENT FUND - TEMPORARY BUDGET
JANUARY 6, 2018**

			<u>TEMPORARY BUDGET</u>
ADMIN	S/W	\$	33,000.00
ADMIN	O/E		24,000.00
CLERK	S/W		16,000.00
CLERK	O/E		15,000.00
FINANCE	S/W		12,000.00
FINANCE	O/E		12,000.00
AUDIT SERVICE	O/E		9,000.00
COMPUTERIZED INFORMATION SYSTEMS	O/E		2,000.00
TAX COLLECTOR	S/W		14,000.00
TAX COLLECTOR	O/E		2,500.00
TAX ASSESSOR	S/W		6,500.00
TAX ASSESSOR	O/E		3,500.00
LEGAL	O/E		40,000.00
ENGINEERING	O/E		30,000.00
PLANNING BOARD	S/W		9,500.00
PLANNING BOARD	O/E		3,500.00
CODE ENFORCEMENT	S/W		40,000.00
CODE ENFORCEMENT	O/E		2,000.00
FIRE MARSHALL	S/W		2,500.00
LIABILITY INSURANCE	O/E		35,000.00
WORKMAN'S COMPENSATION INSURANCE	O/E		35,000.00
EMPLOYEE HEALTH INSURANCE	O/E		150,000.00
UNEMPLOYMENT INSURANCE	O/E		8,000.00
POLICE	S/W		295,000.00
POLICE	O/E		28,000.00
EMERGENCY MANAGEMENT	O/E		4,000.00
FIRST AID	O/E		3,125.00
VOLUNTEER FIRE	O/E		12,700.00
FIRE HYDRANT RENTAL	O/E		7,250.00
STREETS AND ROADS	S/W		46,000.00
STREETS AND ROADS	O/E		25,000.00
SOLID WASTE	O/E		33,000.00
BUILDINGS AND GROUNDS	S/W		2,000.00
BUILDINGS AND GROUNDS	O/E		10,000.00
BEAUTIFICATION OF BORO	O/E		1,500.00
HEALTH DEPARTMENT	O/E		15,000.00
PARKS & RECREATION	O/E		1,300.00
CELEBRATION OF PUBLIC EVENTS	O/E		500.00
LIBRARY	S/W		6,000.00
LIBRARY	O/E		6,000.00

ELECTRIC	O/E	10,000.00
STREET LIGHTING	O/E	10,000.00
TELEPHONE	O/E	9,500.00
WATER	O/E	2,500.00
NATURAL GAS	O/E	8,000.00
GASOLINE	O/E	14,000.00
LANDFILL	O/E	22,000.00
RECYCLING TAX	O/E	1,250.00
PERS	O/E	76,677.00
FICA	O/E	25,000.00
PFRS	O/E	292,405.00
MUNICIPAL COURT	S/W	7,000.00
MUNICIPAL COURT	O/E	<u>1,500.00</u>
TOTAL CURRENT FUND		\$ <u><u>1,481,207.00</u></u>

**BOROUGH OF SEA BRIGHT
SEWER OPERATING FUND - TEMPORARY BUDGET
JANUARY 6, 2018**

			TEMPORARY BUDGET
SEWER	S/W	\$	<u>35,000.00</u>
SEWER	O/E		35,000.00
TWO RIVER WATER RECLAMATION	O/E		110,000.00
FICA	O/E		2,500.00
PERS	O/E		<u>5,000.00</u>
TOTAL SEWER OPERATING		\$	<u><u>187,500.00</u></u>

**BOROUGH OF SEA BRIGHT
BEACH OPERATING FUND- TEMPORARY BUDGET
JANUARY 6, 2018**

			TEMPORARY BUDGET
BEACH	S/W	\$	<u>50,000.00</u>
BEACH	O/E		35,000.00
PERS	O/E		6,000.00
FICA	O/E		<u>5,000.00</u>
TOTAL BEACH OPERATING		\$	<u><u>96,000.00</u></u>