

RESOLUTION No. 110-2016
Adopting 2016 Emergency Temporary Appropriations
BOROUGH OF SEA BRIGHT

Councilmember Keeler introduced and offered for adoption the following resolution;
seconded by Councilmember Kelly:

WHEREAS, in the normal operation of the Borough of Sea Bright it is necessary for the making of contracts, commitments and payments prior to the adoption of the regular budget; and

WHEREAS, N.J.S. 40A:4-19 of the State of New Jersey provides the Governing Body of any municipality may make temporary emergency appropriations to provide for any contracts, commitments or payments to be made between the beginning of the budget year and adoption of the final budget; and

WHEREAS, the total amount of the appropriations attached hereto and made a part thereof in the amount of \$5,207,867.00 (Current Fund), \$653,900.00 (Sewer Utility) and \$645,000.00 (Beach Utility) cumulative of these appropriations and the temporary budget adopted on January 2, 2016;

Attached hereto: Amended 2016 Temporary Budget Annexed Schedules

NOW, THEREFORE IT RESOLVED by the Borough Council of the Borough of Sea Bright, County of Monmouth, that the attached Temporary Emergency Appropriations for the year 2016 be adopted; and

BE IT FURTHER RESOLVED that a certified copy of this Resolution be forwarded to the following:

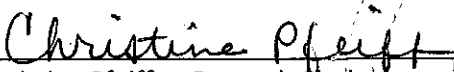
1. Chief Financial Officer
2. Borough Auditor

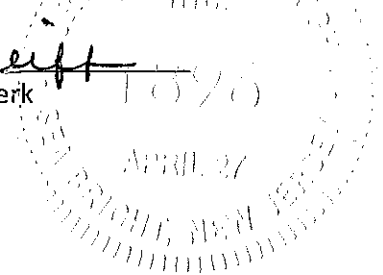
Roll Call:	Bills,	Keeler,	Kelly,	Lamia,	Leckstein,	Rooney
	Yes	Yes	Yes	Yes	Yes	Yes

July 5, 2016

CERTIFICATION

I, Christine Pfeiffer, do hereby certify that the foregoing is a Resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council meeting held on July 5, 2016.


Christine Pfeiffer, Borough Clerk



Temporary Emergency Appropriations Amendment			
July, 2016			
Department	Temp Budget	Additional	Total Temp Emergency Budget
Admin S&W	\$ 16,500.00	\$ 126,750.00	\$ 143,250.00
Admin OE	\$ 15,000.00	\$ 40,000.00	\$ 55,000.00
Clerk S & W	\$ 13,500.00	\$ 78,000.00	\$ 91,500.00
Clerk OE	\$ 4,000.00	\$ 41,250.00	\$ 45,250.00
Finance S&W	\$ 18,900.00	\$ 45,000.00	\$ 63,900.00
Finance OE	\$ 4,000.00	\$ 37,500.00	\$ 41,500.00
Audit Services	\$ 6,000.00	\$ 23,000.00	\$ 29,000.00
Computerized Info	\$ 2,100.00	\$ 4,000.00	\$ 6,100.00
Tax Collector S&W	\$ 13,500.00	\$ 47,625.00	\$ 61,125.00
Tax Collector OE	\$ 2,300.00	\$ 7,000.00	\$ 9,300.00
Tax Assessor S&W	\$ 6,500.00	\$ 19,000.00	\$ 25,500.00
Tax Assessor OE	\$ 2,500.00	\$ 9,375.00	\$ 11,875.00
Legal	\$ 28,875.00	\$ 80,000.00	\$ 108,875.00
Engineering	\$ 12,000.00	\$ 30,000.00	\$ 42,000.00
Planning Board S&W	\$ 7,250.00	\$ 27,000.00	\$ 34,250.00
Planning Board OE	\$ 5,000.00	\$ 8,000.00	\$ 13,000.00
UCC Code Enf SW	\$ 30,187.50	\$ 137,250.00	\$ 167,437.50
UCC Code Enf OE	\$ 1,950.00	\$ 11,250.00	\$ 13,200.00
Demolition of Structures	\$ -	\$ 5,000.00	\$ 5,000.00
Fire Marshall S&W	\$ 3,100.00	\$ 8,000.00	\$ 11,100.00
Fire Marshall OE	\$ 150.00	\$ 750.00	\$ 900.00
Insurance Liability	\$ 30,000.00	\$ 30,000.00	\$ 60,000.00
Workers Comp	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00
Employee Health Ins	\$ 135,000.00	\$ 431,250.00	\$ 566,250.00
Employee Health Waiver	\$ 2,730.00	\$ (2,730.00)	\$ -
Unemployment Ins	\$ 5,250.00	\$ 12,000.00	\$ 17,250.00
Police S&W	\$ 65,000.00	\$ 972,750.00	\$ 1,037,750.00
Police OE	\$ 28,000.00	\$ 70,000.00	\$ 98,000.00
Emergency Mgt S&W	\$ 1,350.00	\$ 4,125.00	\$ 5,475.00
Emergency Mgt OE	\$ 4,000.00	\$ 15,000.00	\$ 19,000.00
Volunteer Fire	\$ 14,175.00	\$ 30,000.00	\$ 44,175.00
Fire Hydrants	\$ 7,350.00	\$ 20,000.00	\$ 27,350.00
Prosecutor S&W	\$ 3,675.00	\$ 10,000.00	\$ 13,675.00
Streets & Roads S&W	\$ 55,000.00	\$ 90,000.00	\$ 145,000.00
Streets & Roads OE	\$ 30,500.00	\$ 60,000.00	\$ 90,500.00
Solid Waste	\$ 36,750.00	\$ 90,000.00	\$ 126,750.00
Buildings & Grds S&W	\$ 1,750.00	\$ 6,750.00	\$ 8,500.00
Buildings & Grds OE	\$ 9,800.00	\$ 20,000.00	\$ 29,800.00
Beautification	\$ 2,000.00	\$ 4,000.00	\$ 6,000.00
Public Health S&W	\$ 262.50	\$ 700.00	\$ 962.50

Public Health OE	\$ 13,900.00	\$ 43,600.00	\$ 57,500.00
Animal Control	\$ 1,350.00	\$ 5,625.00	\$ 6,975.00
Parks & Rec S&W	\$ 2,000.00	\$ 6,750.00	\$ 8,750.00
Parks & Rec OE	\$ 2,625.00	\$ 6,500.00	\$ 9,125.00
Library	\$ 5,000.00	\$ 33,750.00	\$ 38,750.00
Electric	\$ 9,975.00	\$ 30,000.00	\$ 39,975.00
Street Lighting	\$ 10,500.00	\$ 24,500.00	\$ 35,000.00
Telephone	\$ 7,875.00	\$ 30,000.00	\$ 37,875.00
Water	\$ 2,362.50	\$ 7,500.00	\$ 9,862.50
Natural Gas	\$ 6,037.50	\$ 22,500.00	\$ 28,537.50
Gasoline	\$ 18,375.00	\$ 50,000.00	\$ 68,375.00
Landfill	\$ 29,662.50	\$ 65,000.00	\$ 94,662.50
Recycling Tax	\$ 1,312.50	\$ 3,500.00	\$ 4,812.50
PERS	\$ -	\$ 81,180.00	\$ 81,180.00
Social Security	\$ 23,625.00	\$ 60,000.00	\$ 83,625.00
PFRS	\$ -	\$ 279,650.00	\$ 279,650.00
DCRP	\$ -	\$ 2,000.00	\$ 2,000.00
Streets & Roads Snow Emer	\$ -	\$ 19,500.00	\$ 19,500.00
Interlocal Vehicle	\$ 236.25	\$ 663.75	\$ 900.00
Interlocal 911	\$ 15,000.00	\$ 4,000.00	\$ 19,000.00
Interlocal Flood Warning	\$ 393.75	\$ 1,106.25	\$ 1,500.00
Interlocal Court	\$ 23,100.00	\$ 55,400.00	\$ 78,500.00
Interlocal Dispatch	\$ -	\$ 82,729.00	\$ 82,729.00
Municipal Court S&W	\$ 7,875.00	\$ 15,000.00	\$ 22,875.00
Municipal Court OE	\$ 787.50	\$ 2,000.00	\$ 2,787.50
Public Defender	\$ 262.50	\$ 700.00	\$ 962.50
Capital Imp Fund	\$ -	\$ 50,000.00	\$ 50,000.00
Bond Principal		\$ 390,000.00	\$ 390,000.00
Bond Interest		\$ 135,607.00	\$ 135,607.00
Note Interest	\$ -	\$ 24,145.00	\$ 24,145.00
MCIA Principal		\$ 96,300.00	\$ 96,300.00
MCIA Interest		\$ 9,870.00	\$ 9,870.00
DDEF		\$ 2,805.00	\$ 2,805.00
Clean Communities		\$ 583.00	\$ 583.00
Matching Funds		\$ 5,000.00	\$ 5,000.00
Alcohol Educ & Rehab		\$ 648.00	\$ 648.00
Smart Growth		\$ 2,000.00	\$ 2,000.00
	\$ 858,160.00	\$ 4,349,707.00	\$ 5,207,867.00
Sewer Utility			
Sewer Utility S&W	\$ 34,000.00	\$ 70,000.00	\$ 104,000.00
Sewer Utility OE	\$ 26,500.00	\$ 90,000.00	\$ 116,500.00
Two Rivers Water Relcam	\$ 110,000.00	\$ 290,000.00	\$ 400,000.00
Capital Imp Fund		\$ 5,000.00	\$ 5,000.00
Capital Outlay		\$ 5,000.00	\$ 5,000.00

