

**RESOLUTION 78-2014**  
**Adopting 2014 Emergency Temporary Appropriations**  
**BOROUGH OF SEA BRIGHT**

Councilmember Keeler introduced and offered for adoption the following resolution; seconded by Councilmember Leckstein:

**WHEREAS**, in the normal operation of the Borough of Sea Bright it is necessary for the making of contracts, commitments and payments prior to the adoption of the regular budget; and

**WHEREAS**, N.J.S. 40A:4-19 of the State of New Jersey provides the Governing Body of any municipality may make temporary emergency appropriations to provide for any contracts, commitments or payments to be made between the beginning of the budget year and adoption of the final budget; and

**WHEREAS**, the total amount of the appropriations attached hereto and made a part thereof in the amount of \$2,757,758.94 (Current Fund), \$386,038.25 (Sewer Utility) and \$169,157.09 (Beach Utility) cumulative of these appropriations and the temporary budget adopted on January 4, 2014;

Attached hereto: Amended 2014 Temporary Budget Annexed Schedules

**NOW, THEREFORE IT RESOLVED** by the Borough Council of the Borough of Sea Bright, County of Monmouth, that the attached Temporary Emergency Appropriations for the year 2014 be adopted; and

**BE IT FURTHER RESOLVED** that a certified copy of this Resolution be forwarded to the following:

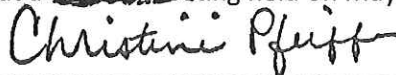
1. Director of Finance
2. Township Auditor

Roll Call: Bills, Keeler, Kelly, Leckstein, LoBiondo, Murphy  
          Yes   Yes   absent   Yes          Yes          Yes

May 6, 2014

**CERTIFICATION**

I, Christine Pfeiffer, do hereby certify that the foregoing is a Resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council meeting held on May 6, 2014.



Christine Pfeiffer, Deputy Clerk

BOROUGH OF SEA BRIGHT  
CURRENT FUND-EMERGENCY TEMPORARY OPERATING BUDGET  
May 13, 2014

ACCOUNT DESCRIPTION	ADOPTED BUDGET	TRANSFERS	AMEND- MENTS	FINAL BUDGET	TEMPORARY BUDGET	Percent of 2013 Budget
General Administration						
Salaries & Wages	50,000.00	12,500.00		62,500.00	31,250.00	50.00%
Other Expenses	62,000.00	-5,500.00		56,500.00	28,250.00	50.00%
Municipal Clerk						
Salaries & Wages	58,000.00	-7,000.00		51,000.00	25,500.00	50.00%
Other Expenses	11,550.00	5,500.00		17,050.00	8,525.00	50.00%
Financial Administration						
Salaries & Wages	59,000.00	13,000.00		72,000.00	36,000.00	50.00%
Other Expenses	12,500.00	5,000.00		17,500.00	8,750.00	50.00%
Audit Services						
Other Expenses	23,000.00			23,000.00	11,500.00	50.00%
Computer Data Processing						
Other Expenses	5,000.00	3,000.00		8,000.00	4,000.00	50.00%
Revenue Administration						
Salaries & Wages	51,500.00			51,500.00	25,750.00	50.00%
Other Expenses	9,000.00			9,000.00	4,500.00	50.00%
Tax Assessment						
Salaries & Wages	24,500.00			24,500.00	12,250.00	50.00%
Other Expenses	12,500.00	-3,000.00		9,500.00	4,750.00	50.00%
Legal Services						
Other Expenses	125,000.00	-15,000.00		110,000.00	55,000.00	50.00%
Engineering Services						
Other Expenses	61,501.00	-14,500.00		47,001.00	23,500.50	50.00%
Planning Board						
Salaries & Wages	18,000.00	9,500.00		27,500.00	13,750.00	50.00%
Other Expenses	30,000.00	-5,500.00		24,500.00	12,250.00	50.00%
Insurance-Liability	72,200.00	-10,000.00		62,200.00	62,200.00	100.00%
Insurance-Workers Compensation	110,000.00	-5,000.00		105,000.00	105,000.00	100.00%
Insurance-Group Insurance	509,600.00	-2,000.00		507,600.00	253,800.00	50.00%
Police Department						
Salaries & Wages	226,000.00	-2,500.00	-65,000.00	158,500.00	79,250.00	50.00%
Other Expenses	120,000.00			120,000.00	60,000.00	50.00%
Police Dispatch						
Salaries & Wages	107,000.00	2,500.00		109,500.00	54,750.00	50.00%
Other Expenses	1,000.00			1,000.00	500.00	50.00%
Emergency Management						
Salaries & Wages	5,100.00			5,100.00	2,550.00	50.00%
Other Expenses	20,000.00			20,000.00	10,000.00	50.00%
Aid to Volunteer Ambulance						
Other Expenses	12,500.00			12,500.00	6,250.00	50.00%
Fire						
Hydrant Rental	28,000.00			28,000.00	14,000.00	50.00%
Other Expenses	4,000.00		50,000.00	54,000.00	27,000.00	50.00%
Prosecutor						
Salaries & Wages	14,000.00			14,000.00	7,000.00	50.00%
Streets & Roads						

Salaries & Wages	205,000.00		-95,000.00	110,000.00	55,000.00	50.00%
Other Expenses	92,000.00			92,000.00	46,000.00	50.00%
Maintenance of Bulkheads	2,500.00			2,500.00	1,250.00	50.00%
Buildings & Grounds						
Salaries & Wages	10,000.00	-3,500.00		6,500.00	3,250.00	50.00%
Other Expenses	40,000.00	-2,500.00		37,500.00	18,750.00	50.00%
Beautification	7,000.00			7,000.00	3,500.00	50.00%
Solid Waste Disposal						
Salaries & Wages	30,000.00		110,000.00	140,000.00	70,000.00	50.00%
Other Expenses	0.00					
Public Health Services						
Salaries & Wages	1,000.00			1,000.00	500.00	50.00%
Other Expenses	52,500.00	500.00		53,000.00	26,500.00	50.00%
Animal Control Services						
Other Expenses	6,000.00	-1,000.00		5,000.00	2,500.00	50.00%
Parks & Recreation Services						
Salaries & Wages	7,500.00			7,500.00	3,750.00	50.00%
Other Expenses	10,000.00			10,000.00	5,000.00	50.00%
Municipal Court						
Salaries & Wages	30,000.00			30,000.00	15,000.00	50.00%
Other Expenses	3,000.00			3,000.00	1,500.00	50.00%
Public Defender						
Salaries & Wages	1,000.00			1,000.00	500.00	50.00%
Construction Official						
Salaries & Wages	100,000.00	15,000.00		115,000.00	57,500.00	50.00%
Other Expenses	2,500.00	5,000.00		7,500.00	3,750.00	50.00%
Fire Marshall						
Salaries & Wages	10,000.00	1,500.00		11,500.00	5,750.00	50.00%
Other Expenses	500.00			500.00	250.00	50.00%
Utilities						
Electric	43,000.00	-5,000.00		38,000.00	19,000.00	50.00%
Street Lighting	45,000.00	-5,000.00		40,000.00	20,000.00	50.00%
Telephone/Communications	30,000.00			30,000.00	15,000.00	50.00%
Water	10,000.00	-1,000.00		9,000.00	4,500.00	50.00%
Natural & Propane Gas	23,000.00			23,000.00	11,500.00	50.00%
Gasoline	70,000.00			70,000.00	35,000.00	50.00%
Landfill Disposal Costs	115,000.00	-2,000.00		113,000.00	56,500.00	50.00%
Contingent	1,000.00			1,000.00	0.00	0.00%
Def. Chg.-Highlands Bridge Trust	13,499.00			13,499.00	0.00	0.00%
Public Employees Retirement	81,019.00			81,019.00	0.00	0.00%
Social Security	88,000.00	2,000.00		90,000.00	45,000.00	50.00%
Police/Firemans Retirement	215,055.00			215,055.00	215,055.00	100.00%
Unemployment Insurance	5,000.00	15,000.00		20,000.00	10,000.00	50.00%
Defined Contrib. Retirement	1,000.00			1,000.00	500.00	50.00%
Aid to Private Library	50,000.00			50,000.00	25,000.00	50.00%
Employee Group Insurance-O/C	10,400.00			10,400.00	5,200.00	50.00%
Recycling Tax	5,000.00			5,000.00	2,500.00	50.00%
CDBG Essential Svcs-Police S&W	915,000.00		65,000.00	980,000.00	490,000.00	50.00%
CDBG Essential Svcs-Fire Dept O/E	50,000.00		-50,000.00	0.00	0.00	0.00%
CDBG Essential Svcs-Solid Waste Disp	110,000.00		-110,000.00	0.00	0.00	0.00%
CDBG Essential Svcs-DPW St & Rds-S&W	0.00		95,000.00	95,000.00	0.00	0.00%
911 Emergency -Monmouth County	17,000.00			17,000.00	8,500.00	50.00%

Municipal Court-Oceanport	88,000.00		88,000.00	44,000.00	50.00%
Fire Marshall Vehicle-Ocean Twp	900.00		900.00	450.00	50.00%
Monmouth County-OEM Flood Warning	1,500.00		1,500.00	750.00	50.00%
NJ Body Armor Grant	1,463.22		1,463.22	0.00	0.00%
Clean Communities Grant	4,019.71		4,019.71	0.00	0.00%
Matching Funds for Grants	50,000.00		50,000.00	25,000.00	50.00%
FEMA Hazard Mitigation-25 Center St.	257,040.00		257,040.00	0.00	0.00%
National Emergency Grant	129,146.42		129,146.42	0.00	0.00%
Capital Improvement Fund	200,000.00		200,000.00	0.00	0.00%
Special Emergency-Superstorm Sandy		3,000,000.00	3,000,000.00	0.00	0.00%
Bond Principal Pymt	473,000.00		473,000.00	236,500.00	50.00%
Interest on Bonds	193,816.88		193,816.88	96,908.44	50.00%
NJ EDA-Loan Principal	2,250.00		2,250.00	0.00	0.00%
NJ EDA-Loan Interest	67.50		67.50	0.00	0.00%
Capital Lease Obligation-Principal	100,000.00		100,000.00	50,000.00	50.00%
Capital Lease Obligation-Interest	25,640.00		25,640.00	12,820.00	50.00%
Special Emergency Authorize-5yr	1,011,580.52		1,011,580.52	0.00	0.00%
Special Emergency Note Principal	0.00	258,117.82	258,117.82	0.00	0.00%
Interest on Special Emerg. Note	27,000.00		27,000.00	0.00	0.00%
Reserve for Uncollected Taxes	500,000.00		500,000.00	0.00	0.00%
Post Sandy Planning Grant				20,000.00	
<b>TOTALS</b>	<b>7,416,348.25</b>	<b>0.00</b>	<b>3,258,117.82</b>	<b>10,674,466.07</b>	<b>2,757,758.94</b>

BOROUGH OF SEA BRIGHT  
 BEACH UTILITY-EMERGENCY TEMPORARY OPERATING BUDGET  
 May 13, 2014

ACCOUNT DESCRIPTION	ADOPTED BUDGET	TRANSFERS	AMEND- MENTS	FINAL BUDGET	PROPOSED TEMPORARY BUDGET	PERCENT of 2013 Budget
<b>OPERATING:</b>						
Salaries & Wages	156,000.00			156,000.00	62,400.00	40.00%
Other Expenses	100,000.00	-3,778.32		96,221.68	48,110.84	50.00%
<b>CAPITAL IMPROVEMENTS: (Temp. Budget Exclusion)</b>						
Capital Improvement Fund	5,000.00			5,000.00	0.00	0.00%
Capital Outlay	5,000.00			5,000.00	0.00	0.00%
<b>Debt Service: (Temp. Budget Exclusion)</b>						
Payment of Bond Principal	28,000.00			28,000.00	14,000.00	50.00%
Payment of Bond Anticipation/Capital Notes	60,000.00			60,000.00	30,000.00	50.00%
Interest on Bonds	2,114.18	93.32		2,207.50	1,103.75	50.00%
Interest on Notes	11,400.00	2,685.00		14,085.00	7,042.50	50.00%
Special Emergency Note-Sandy	200,000.00			200,000.00	0.00	
<b>STATUTORY EXPENDITURES:</b>						
Public Employees Retirement System	5,000.00			5,000.00	0.00	0.00%
Social Security/Med	12,000.00	1,000.00		13,000.00	6,500.00	50.00%
<b>TOTALS</b>	<b>584,514.18</b>	<b>0.00</b>	<b>0.00</b>	<b>584,514.18</b>	<b>169,157.09</b>	

BOROUGH OF SEA BRIGHT  
SEWER UTILITY-EMERGENCY TEMPORARY OPERATING BUDGET  
May 13, 2014

ACCOUNT DESCRIPTION	ADOPTED BUDGET	TRANSFERS	AMEND- MENTS	FINAL BUDGET	PROPOSED TEMPORARY BUDGET	PERCENT of 2013 Budget
OPERATING:						
Salaries & Wages	116,000.00	13,000.00		129,000.00	64,500.00	50.00%
Other Expenses	125,000.00	-13,000.00		112,000.00	56,000.00	50.00%
Two Rivers Water Reclamation Authority	435,000.00			435,000.00	217,500.00	50.00%
CAPITAL IMPROVEMENTS: (Temp. Budget Exclusion)						
Capital Improvement Fund	10,000.00			10,000.00	0.00	0.00%
Capital Outlay	10,000.00			10,000.00	0.00	0.00%
Debt Service: (Temp. Budget Exclusion)						
Payment of Bond Principal	73,000.00			73,000.00	36,500.00	50.00%
Interest on Bonds	8,076.50			8,076.50	4,038.25	50.00%
Interest on Notes	4,000.00			4,000.00	2,000.00	50.00%
Special Emergency Note-Sandy	140,000.00			140,000.00	0.00	0.00%
Deficit in Operations	16,182.80			16,182.80	0.00	0.00%
STATUTORY EXPENDITURES:						
Public Employees Retirement System	5,000.00			5,000.00	0.00	0.00%
Social Security/Med	11,000.00			11,000.00	5,500.00	50.00%
<b>TOTALS</b>	<b>953,259.30</b>	<b>0.00</b>	<b>0.00</b>	<b>953,259.30</b>	<b>386,038.25</b>	