

**AGENDA
REGULAR MEETING
BOROUGH OF SEA BRIGHT**

APRIL 21, 2020

SEA BRIGHT, NEW JERSEY

DUE TO THE CORONAVIRUS AND THE NEED FOR SOCIAL DISTANCING, THIS MEETING WILL BE HELD REMOTELY AND AVAILABLE TO THE PUBLIC IN A LIVE FEED. TO ACCESS THE MEETING PLEASE FOLLOW THE INSTRUCTIONS BELOW.

PUBLIC ACCESS DIAL-IN

United States (Toll Free): 1- 866 899 4679

United States: 1- (312) 757-3117

Access Code: 135-607-125

CALL MEETING TO ORDER: 7:00pm

PLEDGE OF ALLEGIANCE

COMPLIANCE STATEMENT (N.J.S.A. 10:4-18)

Good Evening Ladies and Gentlemen. This Meeting Is Now Called to Order: In Line with The Borough of Sea Bright's Longstanding Policy of Open Government, And in Compliance with the "Open Public Meetings Act" I Wish to Advise You That Adequate Notice of This Regularly Scheduled Meeting Was Sent to the Asbury Park Press and other local newspapers on January 6, 2020. In each instance, the Date, Time, And Location of This Meeting Were Provided in The Notice. This Meeting Is Open to The Public."

Councilmember(s)	BIRDSALL_____	CATALANO_____	KEELER_____
	LECKSTEIN_____	ROONEY_____	SCHWARTZ_____
Mayor	KELLY _____		

REMARKS FROM THE AUDIENCE (limited to 3 minutes)

The Public Comment portion of this meeting allows members of the audience to bring their concerns or comments to the Mayor and Council's attention. Pursuant to Borough Ordinance 3-2011, a member of the public who wishes to speak shall give his/her name and address for the record and may have up to three minutes to state his/her comments to the Mayor and Council as a Body. If additional time or information is requested, an appointment can be made with the Administrator's office during regular business hours.

CONSENT AGENDA

Councilmember _____ offered a motion to approve the items that are considered routine in nature under the consent agenda; seconded by Councilmember _____

Minutes

04-07-2020

Resolutions:

No. 102-2020 Approving the Leasing of Property for Use by the Borough of Sea Bright with Jesse A. Howland & Sons, Inc. Municipal Permit Parking Facility

No. 103-2020 2019 Recycling Tonnage Grant

No. 104-2020 Authorizing the Mayor and Municipal Clerk to Execute the FY2021-2023 Agreement with Monmouth County for Cooperative Participation in the Community Development Program Pursuant to the Interlocal Services Act

No. 105-2020 Authorizing Submission of Leap Implementation Grant Application as the Lead Agency with the Borough of Atlantic Highlands and the Borough of Highlands

No. 106-2020 Hiring Borough Library Employee

Roll Call: Birdsall___ Catalano___ Keeler___ Leckstein ___ Rooney___ Schwartz___

ORDINANCE(s):

Public Hearing: Mayor Kelly to read the ordinance by title:

ORDINANCE NO. 04-2020
AN ORDINANCE AMENDING CHAPTER 150
PASTIC BAGS, PLASTIC UTENSILS, FOOD CONTAINERS, BALLOONS AND
PLASTIC STRAW REGULATIONS
OF THE CODE OF THE BOROUGH OF SEA BRIGHT

Councilmember _____ offered a motion to open the public hearing on Ordinance No. 04-2020; seconded by Councilmember _____

Roll Call: Birdsall___ Catalano___ Keeler___ Leckstein ___ Rooney___ Schwartz___

Public Hearing (Ord. No. 04-2020)

Councilmember _____ offered a motion to close the public hearing on Ordinance No. 04-2020; seconded by Councilmember _____

Roll Call: Birdsall___ Catalano___ Keeler___ Leckstein ___ Rooney___ Schwartz___

Councilmember _____ offered a motion to adopt Ordinance No. 04-2020 and advertise according to law; seconded by Councilmember _____

Roll Call: Birdsall___ Catalano___ Keeler___ Leckstein ___ Rooney___ Schwartz___

INDIVIDUAL ACTION/Resolution(s):

No. 99-2020 Authorizing Planning Board Review of the Sea Bright Downtown Properties Redevelopment Plan, Block 15, Lots 2, 3 and 4, Ocean Avenue (Carried from 4-7-2020 Council Meeting)

Councilmember _____ introduced and offered for adoption the following resolution; seconded by Councilmember _____ :

Roll Call: Birdsall___ Catalano___ Keeler___ Leckstein ___ Rooney___ Schwartz___

INDIVIDUAL ACTION/Vouchers:

Vouchers: \$110,985.49

Councilmember _____ offered a motion to approve the Voucher List dated April 21, 2020 as submitted by the Finance Manager; seconded by Councilmember _____

Roll Call: Birdsall____ Catalano____ Keeler____ Leckstein ____ Rooney____ Schwartz____

2020 MUNICIPAL BUDGET

PRESENTATION OF 2020 BUDGET: Michael Bascom, Chief Financial Officer

PUBLIC HEARING:

Res. No. 107-2020 Authorizing the Budget to be read by title

Councilmember _____ offered a motion to approve **Resolution No. 107-2020;**
seconded by Councilmember _____ :

Roll Call: Birdsall____ Catalano____ Keeler____ Leckstein ____ Rooney____ Schwartz____

Councilmember _____ offered a motion to **open the public hearing** on the 2020 Municipal Budget, seconded by Councilmember _____

Roll Call: Birdsall____ Catalano____ Keeler____ Leckstein ____ Rooney____ Schwartz____

Public Hearing 2020 Municipal Budget

Councilmember _____ offered a motion to **close the public hearing** on 2020 Municipal Budget, seconded by Councilmember _____

Roll Call: Birdsall____ Catalano____ Keeler____ Leckstein ____ Rooney____ Schwartz____

2020 MUNICIPAL BUDGET ADOPTION

Res. No. 108-2020 Adopt the 2020 Municipal Budget

Councilmember _____ offered a motion to approve **Resolution No. 108-2020;**
seconded by Councilmember _____

Roll Call: Birdsall____ Catalano____ Keeler____ Leckstein ____ Rooney____ Schwartz____

MAYOR AND COUNCIL COMMITTEE COMMENTS

EXECUTIVE SESSION

Councilmember _____ offered a motion to enter in to Closed Session;
seconded by Councilmember _____

Resolution to discuss: TBD

Roll Call: Birdsall____ Catalano____ Keeler____ Leckstein ____ Rooney____ Schwartz____

ADJOURNMENT

Councilmember _____ offered a motion to adjourn the meeting; seconded
by Councilmember _____

Roll Call: Birdsall____ Catalano____ Keeler____ Leckstein ____ Rooney____ Schwartz____

RESOLUTION NO. 102-2020
APPROVING THE LEASING OF PROPERTY FOR USE BY
THE BOROUGH OF SEA BRIGHT WITH JESSE A. HOWLAND & SONS, INC.
MUNICIPAL PERMIT PARKING FACILITY

Councilmember _____ offered the following Resolution and moved its adoption; seconded
by Councilmember _____ :

WHEREAS, it has been determined that the Borough of Sea Bright needs to provide a permit parking facility for the Borough and Business employees; and

WHEREAS, the Borough wishes to enter into a lease agreement with Jesse A. Howland & Sons, Inc. for a portion of property known as Block 14, Lot 14 to be used by the Borough of Sea Bright for a Municipal Permit Parking facility; and

Municipal Permit Parking Facility: May 23, 2020 to September 7, 2020

Term: The total sum of \$2,250.00 payable in three equal monthly payments of \$750.00 to be paid starting on the first day of July.

WHEREAS, the Borough has determined that this would be a proper temporary use under the provisions of the Borough's zoning ordinance pursuant to Chapter 130, Section 49F; and

CERTIFICATION OF FUNDS

I, Michael J. Bascom, Chief Financial Officer of the Borough of Sea Bright, do hereby certify that funds are available in Parking/OE for the purposes stated herein.

Michael J. Bascom, CFO

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Sea Bright that the Mayor and Borough Clerk be and are hereby authorized and directed to execute a lease agreement for a portion of the aforesaid property to be used by the Borough of Sea Bright for a Municipal Permit Parking facility as referenced above.

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to the following:

1. Jesse A. Howland & Sons, Inc.
2. Roger McLaughlin, Borough Attorney
3. Michael Bascom, Chief Financial Officer
4. Khristi Jacobs, Financial Manager

BE IT FURTHER RESOLVED that the form of the aforesaid lease agreement shall be approved by the Borough Administrator and Borough Attorney.

Roll Call: Birdsall, Catalano, Keeler, Leckstein, Rooney, Schwartz

April 21, 2020

CERTIFICATION

I, Christine Pfeiffer, Borough Clerk do hereby certify that the foregoing is a Resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council meeting held on April 21, 2020.

Christine Pfeiffer, Borough Clerk

RESOLUTION NO. 103-2020
2019 Recycling Tonnage Grant

Councilmember introduced and offered the following resolution for approval; seconded
by Councilmember :

WHEREAS, the Mandatory Source Separation and Recycling Act P.L. 1987, c.102, has established a recycling fund from which tonnage grant may be made to municipalities in order to encourage local source separation and recycling programs; and

WHEREAS, it is the intent and the spirit of the Mandatory Source Separation and Recycling Act to use the tonnage grants to develop new municipal recycling programs and to continue and to expand existing programs; and

WHEREAS, the New Jersey Department of Environmental Protection has promulgated recycling regulations to implement the Mandatory Source Separation and Recycling Act; and

WHEREAS, the recycling regulation imposes on municipalities certain requirements as a condition for applying for tonnage grants, including but not limited to, making and keeping accurate, verifiable records of materials collected and claimed by the municipality; and

WHEREAS, a resolution authorizing this municipality to apply for 2019 recycling tonnage grant will memorialize the commitment of this municipality to recycling and to indicate the assent of the Mayor and Council of the Borough of Sea Bright to the efforts undertaken by the municipality and the requirements contained in the recycling act and recycling regulations; and

NOW THEREFORE BE IT RESOLVED by the Mayor and Council of the Borough of Sea Bright, that the Borough of Sea Bright hereby endorses the submission of the recycling tonnage grant application to the New Jersey Department of Environmental Protection and designates Shawn Thomas, Recycling Coordinator to ensure that the application is properly filed; and

BE IT FURTHER RESOLVED that the monies received from the recycling tonnage grant be deposited in a dedicated recycling trust fund to be used solely for the purposes of recycling.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the following:

1. New Jersey Department of Environmental Protection
2. Department of Public Works

Roll Call: Birdsall, Catalano, Keeler, Leckstein, Rooney, Schwartz

April 21, 2020

CERTIFICATION

I, Christine Pfeiffer, do hereby certify that the foregoing is a resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council Meeting held on April 21, 2020.

Christine Pfeiffer, Borough Clerk

RESOLUTION NO. 104-2020
**AUTHORIZING THE MAYOR AND MUNICIPAL CLERK TO EXECUTE
THE FY2021-2023 AGREEMENT WITH MONMOUTH COUNTY FOR
COOPERATIVE PARTICIPATION IN THE COMMUNITY DEVELOPMENT
PROGRAM PURSUANT TO THE INTERLOCAL SERVICES ACT**

Councilmember introduced and offered the following resolution for approval; seconded
by Councilmember :

WHEREAS, certain Federal funds are potentially available to Monmouth County under Title I of the Housing and Community Development Act of 1974, as amended, commonly known as the Community Development Block Grant Program; and

WHEREAS, it is necessary to establish a legal basis for the County and its people to benefit from this program; and

WHEREAS, an Agreement has been proposed under which the and the County of Monmouth in cooperation with other municipalities will establish an Interlocal Services Program pursuant to N.J.S.A. 40:8B-1; and

WHEREAS, it is in the best interest of the Borough of Sea Bright to enter into such an agreement.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Governing Body of the Borough of Sea Bright, County of Monmouth, State of New Jersey, that the agreement entitled "AGREEMENT BETWEEN THE COUNTY OF MONMOUTH AND CERTAIN MUNICIPALITIES LOCATED HEREIN FOR THE ESTABLISHMENT OF A COOPERATIVE MEANS OF CONDUCTING CERTAIN COMMUNITY DEVELOPMENT ACTIVITIES", a copy of which is attached hereto, be executed by the Mayor and Municipal Clerk in accordance with the provisions of law; and

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its enactment.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the following:

1. Laura Kirby, Community Development Director
2. Councilman Keeler, CDBG Borough Representative

Roll Call: Birdsall, Catalano, Keeler, Leckstein, Rooney, Schwartz

April 21, 2020

CERTIFICATION

I, Christine Pfeiffer, do hereby certify that the foregoing is a resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council Meeting held on April 21, 2020.

Christine Pfeiffer, Borough Clerk

RESOLUTION NO. 105-2020
**AUTHORIZING SUBMISSION OF LEAP IMPLEMENTATION
GRANT APPLICATION AS THE LEAD AGENCY WITH THE
BOROUGH OF ATLANTIC HIGHLANDS AND THE
BOROUGH OF HIGHLANDS**

Councilmember _____ offered the following Resolution and moved its adoption; seconded
by Councilmember _____ :

WHEREAS, the State of New Jersey has appropriated \$10 million for Shared Services and School District Consolidation Study and Implementation Grants to assist local units with the study, development and implementation of new shared and regional services; and

WHEREAS, the Department of Community Affairs, Division of Local Government Services (DLGS) is tasked with administering these grant funds through the Local Efficiency Achievement Program (LEAP); and

WHEREAS, \$2 million in LEAP Implementation Grant funds has been set allocated to support costs associated with school district consolidation studies; and

WHEREAS, the Boroughs of Sea Bright, Atlantic Highlands and Highlands have determined to evaluate whether the Henry Hudson Regional School District and the Borough of Sea Bright may be able to attain improved educational quality and efficiencies through consolidation or regionalization; and

WHEREAS, a formal study must be undertaken to accomplish this objective; and

WHEREAS, the Borough of Sea Bright has agreed to be the lead entity in conducting this study and will submit the application for financial support for this study to DLGS on behalf of all participating units.

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, that the Borough of Sea Bright will apply for a LEAP Implementation Grant to support undertaking a feasibility study to examine the impact of creating an all-purpose PK-12 regional school district on behalf of itself, the Borough of Atlantic Highlands and the Borough of Highlands; and

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to the following:

1. Jesse A. Howland & Sons, Inc.
2. Roger McLaughlin, Borough Attorney
3. Michael Bascom, Chief Financial Officer
4. Khristi Jacobs, Financial Manager

Roll Call: Birdsall, Catalano, Keeler, Leckstein, Rooney, Schwartz

April 21, 2020

CERTIFICATION

I, Christine Pfeiffer, Borough Clerk do hereby certify that the foregoing is a Resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council meeting held on April 21, 2020.

Christine Pfeiffer, Borough Clerk

RESOLUTION NO. 106-2020
HIRING BOROUGH LIBRARY EMPLOYEE

Councilmember _____ introduced and offered for adoption the following Resolution;
seconded by Councilmember _____ :

WHEREAS, there exists a need for an additional employee in the Sea Bright Public Library; and

WHEREAS, the Library Director, Jane Farmer, received an application from Rosemary Gance of Monmouth Beach, New Jersey to fill said position; and

WHEREAS, the Library Director reviewed said application and recommends Rosemary Gance be hired as a Librarian in the Sea Bright Public Library.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the Borough of Sea Bright, County of Monmouth that Rosemary Gance of Monmouth Beach, New Jersey be hired and receive the hourly rate of pay as specified in Ordinance No. 22-2019.

CERTIFICATION OF FUNDS

I, Michael J. Bascom, Chief Financial Officer of the Borough of Sea Bright, do hereby certify that funds are available in Library - Salaries & Wages for the purpose stated herein.

Michael J. Bascom

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to the following:

1. Finance Manager
2. Library Director

Roll Call: Birdsall, Catalano, Keeler, Leckstein, Rooney, Schwartz

April 21, 2020

CERTIFICATION

I, Christine Pfeiffer, Borough Clerk, do hereby certify that the foregoing is a Resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council Meeting held on April 21, 2020.

Christine Pfeiffer, Borough Clerk

ORDINANCE NO. 04-2020
AN ORDINANCE AMENDING CHAPTER 150
PASTIC BAGS, PLASTIC UTENSILS, FOOD CONTAINERS, BALLOONS AND
PLASTIC STRAW REGULATIONS
OF THE CODE OF THE BOROUGH OF SEA BRIGHT

WHEREAS, the Mayor and Council adopted Ordinance No. 23-2019 on December 17, 2019 which created regulations within the Borough at Chapter 150 of its General Ordinances over the use of plastic bags, plastic utensils, food containers, balloons and plastic straws;

WHEREAS, the Mayor and Council of the Borough of Sea Bright, upon the recommendation of its Green Team following consultation with Clean Ocean Action, wish to further amend the aforesaid ordinance so as to provide further clarity as to its intentions.

NOW, THEREFORE BE IT ORDAINED, by the Mayor and Council of the Borough of Sea Bright that Chapter 150 of the Code of the Borough of Sea Bright shall be further amended as follows:

SECTION ONE: The following amendments to § 150-2, Definitions, of Chapter 150 shall be made:

- 1) A definition for "Bait Bag" shall be added as follows: "A bag provided by a bait shop that is used to bring live and dead bait from the point of sale outside of the retail establishment."
- 2) A definition for "Carryout Bag" shall be added as follows: "Any bag that is provided by a store to a customer at the point of sale to carry food items, goods or other products purchased or provided."
- 3) A definition for "Paper Bag" shall be added as follows: "A carryout bag that is made out of paper. The terms "paper bag" and "paper carryout bag" shall be interchangeable in this ordinance."
- 4) A definition for "Plastic" shall be added as follows: "A synthetic material made from linking monomers through a chemical reaction to create an organic polymer chain that can be molded or extruded at high heat into various solid forms, including material derived from either petroleum or biologically based polymer, such as corn or other plant sources. This shall include anything made from recycled plastic."
- 5) A definition for "Plastic Film" shall be added as follows: "Any non-woven, flexible plastic, including, but not limited to, those made from polyethylene and polystyrene".
- 6) A definition for "Polyethylene" shall be added as follows:
"A flexible synthetic resin made by polymerizing ethylene, chiefly used for plastic bags, food containers, and other packaging."

- 7) A definition for "Polystyrene" shall be added as follows:
"A flexible synthetic resin which is a polymer of styrene, chiefly used for plastic bags, food containers, and other packaging."
- 8) A definition for "Polystyrene Foam" shall be added as follows: "Blown polystyrene and expanded and extruded foams that are thermoplastic petrochemical materials utilizing a styrene monomer and processed by a number of techniques, including, but not limited to, fusion of polymer spheres (expandable bead polystyrene), injection molding, foam molding, and extrusion-blow molding (extruded foam polystyrene)."
- 9) A definition for "Polystyrene Foam Container" shall be as follows: "A product made, in whole or in part, of polystyrene foam that is used for selling or providing a food or beverage, and includes, but is not limited to, a food container, plate, hot or cold beverage cup, meat or vegetable packaging, or egg carton."
- 10) The definition of "Reusable Bag" shall be deleted and replaced with the following: "A durable handled bag that is specifically designed and manufactured for multiple reuse and is either (i) made of cloth or other machine washable fabric, or (ii) made of polyester, cotton, or other durable material. The terms "reusable carryout bag" and "reusable bag" shall be interchangeable in this ordinance."
- 11) The definition of "Single Use, Plastic Carry Out Bag" shall be deleted and replaced with the following: "A bag, sheet, or receptacle produced or manufactured from plastic film provided at the check-out stand, cash register, point of sale, or other point of departure for the purpose of transporting goods or products out of the establishment. The term "single use, plastic carryout bag" shall not include reusable bags, produce bags, product bags, or bait bags."
- 12) A definition for "Styrene" shall be added as follows:
"An unsaturated liquid hydrocarbon obtained as a petroleum byproduct which when polymerized is used to make plastics and resins."

SECTION TWO: The existing language of § 150-4, Exceptions, of Chapter 150 shall be recast as subparagraph (A) of § 150-4 and a new subparagraph (B) shall be added to the section which shall read as follows:

"(B) This ordinance shall not be read as applying to bait bags."

SECTION THREE: The existing language of § 150-6, Plastic Balloons, of Chapter 150 shall be deleted and replaced with the following language:

"No person shall possess a plastic balloon anywhere within the Borough. No person shall release a plastic balloon into the atmosphere from any location within the Borough."

SECTION FOUR: If any section, subsection, paragraph, sentence or other portion of this Ordinance shall be adjudged by a Court of competent jurisdiction to be invalid, such judgment shall not affect, impair or invalidate the remainder of this Ordinance.

This ordinance shall take effect upon passage and publication as required by law.

I HEREBY CERTIFY this to be a true and correct Ordinance of the Mayor and Borough Council of the Borough of Sea Bright, introduced on April 7, 2020 and will be further considered after a Public Hearing held on April 21, 2020 at the Municipal Building, 1097 Ocean Avenue, at 7:00 pm.

INTRODUCED : April 7, 2020
PUBLIC HEARING : April 21, 2020
ADOPTED :

CHRISTINE PFEIFFER
Borough Clerk

BRIAN P. KELLY
Mayor

BE IT FURTHER RESOLVED, that the Mayor and Council hereby requests that the Planning Board complete its review and send its comments on the Redevelopment Plan to them within 45 days of the date of this Resolution; and

BE IT FURTHER RESOLVED that all Borough officials including, but not limited to, the Mayor, the Municipal Clerk, the Borough Administrator, Planner, Attorney and Special Counsel are hereby authorized and directed to take such action as necessary to effectuate the provisions of this Resolution.

Roll Call: Birdsall, Catalano, Keeler, Leckstein, Rooney, Schwartz

April 21, 2020

CERTIFICATION

I, Christine Pfeiffer, do hereby certify that the foregoing is a Resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey at a Council meeting held on April 21, 2020.

Christine Pfeiffer, Borough Clerk

VOUCHER LIST
BOROUGH OF SEA BRIGHT
APRIL 21, 2020

01241	BAIN'S HARDWARE, INC. 20-00449 04/14/20 HARDWARE	Open	1,370.05
01443	BENNETT, ERICH 20-00465 04/16/20 POLICE	Open	1,225.00
01974	BOROUGH OF SEA BRIGHT COURT 20-00438 04/06/20 COURT	Open	66.19
00230	CERTIFIED SPEEDOMETER 20-00429 04/01/20 POLICE	Open	1,225.00
00198	COMCAST 20-00442 04/13/20 POLICE	Open	168.02
01493	COOPERATIVE INDUSTRIES, L.L.C. 20-00466 04/16/20 NATURAL GAS	Open	1,139.43
2587	EASTERN JANITORIAL CO. 20-00452 04/15/20 BLDGS & GRDS	Open	1,155.00
01068	EDWARD J. ALBERT & SON, INC. 20-00412 03/29/20 DPW	Open	1,133.84
02101	GANNETT NJ 20-00443 04/13/20 A&E 20-00456 04/16/20 CLERK	Open Open	120.15 36.00
			----- 156.15
02253	HODER, DAVID 20-00445 04/13/20 ENGINEER	Open	130.00
2561	INTRON TECHNOLOGY SOLUTIONS 20-00459 04/16/20 COMPUTERS 20-00460 04/16/20 COMPUTERS 20-00461 04/16/20 WIFI	Open Open Open	3,335.00 14,827.00 2,119.00
			----- 20,281.00
2573	JCP & L 20-00448 04/13/20 ELECTRIC	Open	4,754.08
2678	LANDMARK SUPPLY, INC. 20-00398 03/25/20 BLDGS & GRDS	Open	348.00
2265	LEE'S GARAGE 20-00440 04/06/20 POLICE	Open	613.80
2676	MCCUE, BRENDA 20-00391 03/19/20 BEACH	Open	100.00
2278	MCLAUGHLIN, STAUFFER & SHAKLEE 20-00467 04/16/20 LEGAL SERVICES	Open	5,787.30
2384	MONMOUTH HOSE & HYDRAULICS 20-00406 03/26/20 DPW	Open	438.88
2330	RAW POWER GENERATOR SERVICE 20-00348 03/12/20 SEWER	Open	6,475.00
01554	SEA BRIGHT SERVICE CENTER 20-00394 03/20/20 FIRE DEPT 20-00402 03/26/20 POLICE	Open Open	1,146.76 264.95
			----- 1,411.71
2535	SUBURBAN DISPOSAL, INC. 20-00458 04/16/20 TRASH REMOVAL 20-00462 04/16/20 DUMPSTERS 20-00463 04/16/20 LANDFILL	Open Open Open	19,739.62 607.29 4,915.31
			----- 25,262.22

01931	SUBURBAN PROPANE		
20-00446	04/13/20 PROPANE	Open	98.69
00083	T & M ASSOCIATES		
20-00464	04/16/20 ENGINEER	Open	1,291.51
2487	UNIMAK, LLC		
20-00450	04/14/20 MUNICIPAL COMPLEX	Open	30,581.76
2658	VERIZON		
20-00468	04/16/20 PHONE	Open	234.97
2291	VERIZON		
20-00470	04/16/20 POLICE	Open	189.00
02061	VERIZON WIRELESS		
20-00457	04/16/20 POLICE	Open	650.53
20-00469	04/16/20 CELL SERVICE	Open	268.07
20-00471	04/16/20 CELL SERVICE	Open	261.28

			1,179.88
01164	WATCHUNG SPRING WATER CO, INC.		
20-00447	04/13/20 SPRING WATER	Open	225.02
00077	WEX BANK		
20-00451	04/15/20 GASOLINE	Open	3,550.39
			TOTAL: \$110,591.89

MANUAL CHECKS

20-00444	David Hoder Associates	\$390.00
4/13/2020	Engineer:Plan. Brd. Review/Escrow Accts.	
20-00437	NJ Dept. of Health	\$3.60
4/6/2020	Monthly Dog License Fees-March	


MANUAL CHECKS TOTAL: \$393.60

GRAND TOTAL: \$110,985.49



1

2020 – A TALE OF 2 EMERGENCIES



- * Majority of Ratable Base has returned from Superstorm Sandy
- * CoVID-19 Responses / Mitigation – Tax Impact
- * Final phase of Municipal Building Construction
- * Infrastructure Improvements
- * Hazard Mitigation (Risk Reduction)

2

BUDGET / MISSION STATEMENT

- ☐ Storm recovery / resiliency
- ☐ Prepare of revenue loss as a result of CoVID Emergency
- ☐ Fiscal responsibility / stability
- ☐ Quality of life
- ☐ Provision of basic services
- ☐ Public Safety, Health & Welfare as priorities
- ☐ Capital Debt for growth of community and distribution of costs to those who receive the benefit
- ☐ The reduction of reliance on "State Aid" as a budget revenue – potential State Aid impact from CoVID
- ☐ Avoid "Budget Gimmicks" and "One Time Revenues"

3

OVERVIEW OF TAX IMPACTS

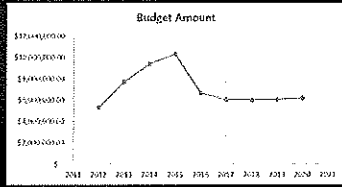
- Amount to be Raised by Taxation is up 3.67% as compared to 2019
- Taxable Value in the Borough has increased by \$44,800,000.00 (almost 6%)
- This is equivalent to a penny rate decrease of approximately 1.1 cents per \$100 of assessed value. (Reduction of 2%)
- Total Increase in Tax Levy is \$165,000.00
- 2019 Tax Rate: 57.8 cents
- 2020 Tax Rate: 56.7 cents (Projected)
- Average Home: \$630,000. 00 pays approximately \$72.00 less than 2019 taxes.

Tax Rate Decrease- 2%

4

BUDGET COMPARISON

- 2020 Budget: \$6,172,300.37
- 2019 Budget: \$6,122,386.92
- 2018 Budget: \$6,020,350.88
- 2017 Budget: \$6,057,700.60
- 2016 Budget: \$6,660,265.18
- 2015 Budget: 10,298,544.34
- 2014 Budget: \$9,390,734.62
- 2013 Budget: \$7,674,446.70
- 2012 Budget: \$5,333,649.24



Increase of 0.82%

5

AVERAGE HOME IMPACT

- Average Home in 2020 is assessed at \$631,740.
- 2020 Tax Rate is .567 (Projected)
- Municipal tax paid by average residence is \$3,578.93
- If property value did not change from 2019 to 2020, total impact is a reduction of \$72.53 for the year.

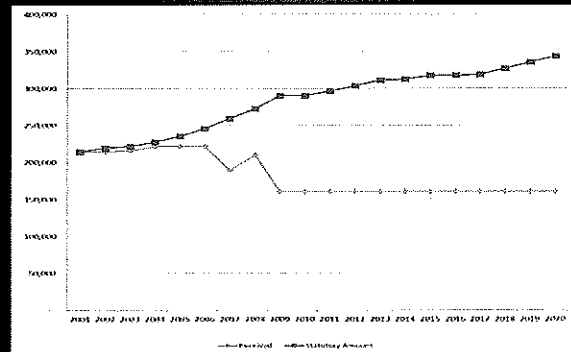
6

REGULATORY IMPACTS

- ☐ Appropriations CAP (3.5%)
- ☐ Levy CAP (2%)
- ☐ Unfunded Mandates
- ☐ Pension Contributions
- ☐ State Aid (Local Property Tax Relief)
- ☐ 2019 & Beyond (Levy Cap, Cap Limitations, Pension Costs)

7

STATE AID SHORTAGE (\$182,665 FOR 2020 / \$2,022,188.00 SINCE 2001)



8

BUDGET APPROPRIATIONS CAP CALCULATION

Amount upon which CAP is applied: \$4,775,612.00
 2.5% Appropriations CAP: \$119,390.30
 CAP Bank 2018: \$144,483.58
 CAP Bank 2019: 179,404.37
 CAP Rate Index Ordinance: \$47,756.12
 New Construction: \$59,741.50

Allowable Operating Appropriations: \$5,326,387.87
 Actual Appropriations in 2020 Budget: \$5,081,531.00

Amount Below Appropriations CAP: \$244,856.87

9

TAX LEVY CAP CALCULATION

2% Allowance over 2020: \$89,770.00
 New Construction Adjustment: \$59,741.50
 Maximum Allowable Levy: \$4,692,550.50
 Amount of 2020 Tax Levy: \$4,660,000.00

Budget below Levy CAP by: \$32,550.50

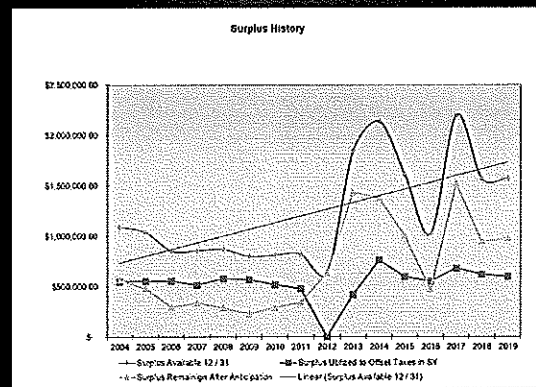
10

SURPLUS ANALYSIS

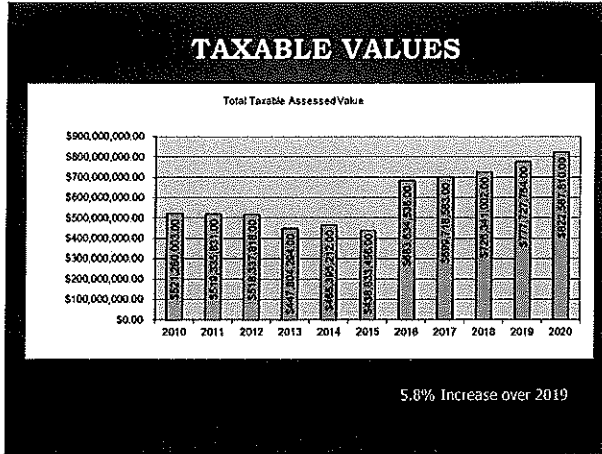
- Balance 1/1/19: \$1,567,142.59
- Utilized to offset taxes: \$661,693.97
- Generated in 2019: \$668,495.07
- Balance 12/31/2019: \$1,573,943.69
- Utilized in 2020 Budget: \$596,715.29
- Balance upon Budget Adoption: \$977,228.40

11

Surplus History



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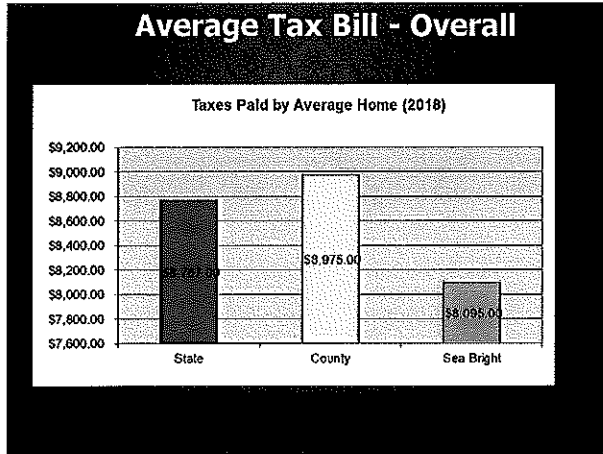


13

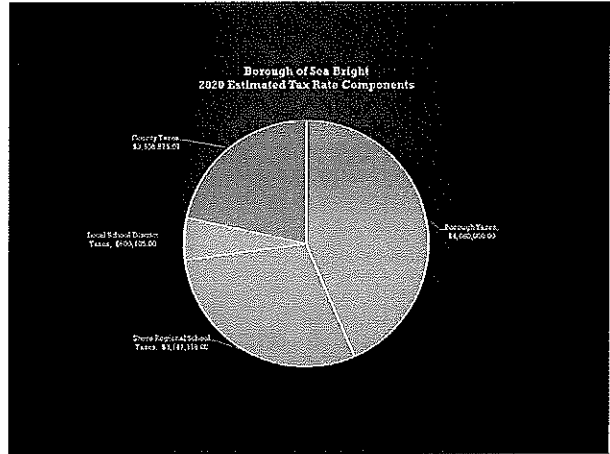
NO DRASTIC MEASURES NEEDED

- No Pension Deferral
- No School Tax Deferral
- No Appropriations CAP / CAP Waivers
- No Fiscal Year Debt
- No Extraordinary Aid

14



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BEACH UTILITY

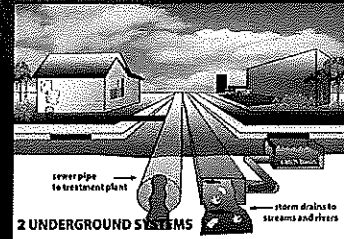
- Self-Liquidating Operation
- Operating a normal budget levels



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SEWER UTILITY

- Self-Liquidating Operation
- Low Debt



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2021 / 2022 PROJECTION

- Budget appropriation increase due to debt service on new buildings.
- Budget revenue impacts from CoVID (property taxes / court / state aid)
- Continued compliance with 2% CAP
- Use of parking revenue / cell tower revenue to offset cost of debt service
- Sewer Utility Rent increase (approx. 4%)

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COMMENTS



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RESOLUTION NO. 107-2020
Borough of Sea Bright
Budget Read by Title Only

Councilmember _____ offered the following resolution for approval;
seconded by Councilmember _____ :

WHEREAS, N.J.S.A. 40A:4-8, as amended, provides that the Budget shall be read in full at the public hearing, or that it may be read by title only, if:

1. At least one week prior to the date of the hearing a complete copy of the approved Municipal Budget:
 - a. shall be made available for public inspection.
 - b. is made available to each person requesting the same, during said week and during the public hearing.

NOW, THEREFORE, BE IT RESOLVED by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, that the conditions of N.J.S.A. 40A:4-8, as amended, set forth in subsections 1(a) and 1(b) above have been met and therefore the 2020 Municipal Budget shall be read by title only.

Vote: Birdsall, Catalano, Keeler, Leckstein, Rooney, Schwartz

April 21, 2020

CERTIFICATION

I, Christine Pfeiffer, do hereby certify that the foregoing is a resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council Meeting held on April 21, 2020.

Christine Pfeiffer, Borough Clerk

Resolution No. 108-2020

SECTION 2 - UPON ADOPTION FOR YEAR 2020 RESOLUTION

Be it Resolved by the SEA BRIGHT of the MONMOUTH BOROUGH that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- | | | |
|--------|--------------|---|
| (a) \$ | 4,660,000.00 | (Item 2 below) for municipal purposes, and |
| (b) \$ | - | (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and, |
| (c) \$ | - | (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations. |
| (d) \$ | - | (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy |
| (e) \$ | - | (Item 5 Below) Minimum Library Tax |

RECORDED VOTE
(Insert last name)

Ayes	Nays	Abstained
Absent		

SUMMARY OF REVENUES		08-100	\$
1. General Revenues			
Surplus Anticipated		08-100	\$ 596,715.29
Miscellaneous Revenues Anticipated		13-099	\$ 772,482.75
Receipts from Delinquent Taxes		15-499	\$ 181,792.33
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	\$ 4,660,000.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42		07-195	\$ -
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$ -
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			\$ -
4. To Be Added to the Certificate for the Amount to be Raised by Taxation for Schools in Type II School Districts Only:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	\$ -
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX		07-192	\$ -
Total Revenues		13-299	\$ 6,210,990.37