

State of New Jersey

MUNICIPALITY: 1343 Sea Bright Borough - County of Monmouth Municode: 1343 Year: Mailing Address: **Phone Number:** Website: www.seabrightnj.org 2025 Municipal User Friendly Budget **Local Government Services** 1099 Ocean Avenue 732-842-0099 Filename: 1343_fbi_2025.xlsm Introduced 1

Municipality: Sea Bright

State: NJ

Zip: 07760

Robert Rachel Brian First Name Marc Erwin Christine Michael John William Heather Samuel First Name Middle Name **Governing Body Members** Registered Municipal Accountant Municipal Clerk **Chief Financial Officer Chief Administrative Officer** Middle Name Mayor Last Name **Last Name** Bascom Allison Pfeiffer Gorman Giolotti Keeler Bieber Leckstein Lamia, Jr. Catalano 174 483 1822 Term Expires Cert. Number 12/31/2027 12/31/2025 12/31/2025 12/31/2027 **Term Expires** 12/31/2026 12/31/2026 12/31/2027 **Business Email Business Email** ballison@hfacpas.com bkelly@seabrightnj.org ebieber@seabrightnj.org cpfeiffer@seabrightnj.org mleckstein@seabrightnj.org hgorman@seabrightnj.org scatalano@seabrightnj.org mbascom@neptunetownship.org rgiolotti@seabrightnj.org vkeeler@seabrightnj.org amia@seabrightnj.org

Election Type:	Partisan	▼ 2

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		Oucce OID-I				
\$280,719.70	Delinquent Taxes - December 31, 2024	Sheef IIFR-1				
		(\$473.73)	-10.30%	\$4,126.55	\$4,600.28	
97.90%	% of Taxes Collected, CY 2024		% Change (+/-)	Current Year	Prior Year	
12,330,313.03 12,595,002.52	Total Tax Revenue, Collections CY 2024 Total Tax Levy, CY 2024	O _E	ax Payment (Muni	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes	Comparison - Impa	
	Tax Collections - ACTUAL as of Prior Year	\$100,000.00	1.95%	\$5,230,000.00	\$5,130,000.00	
		<u> </u>	% Change (+/-)	Current Year	Prior Year	
	reference the statutory exception used	r	Tax Levy	Comparison - Municipal Purposes Tax Levy	Compariso	
	If % used exceeds the actual collection % then	Ī				
96.51%	% of Tax Collections used to Calculate RUT	~	% Change (+/-) -10.30%	Current Year 0,353	Prior Year 0.393	
			Tax Rate	Comparison - Municipal Purposes Tax Rate	Compariso	
\$12,895,000.00	Total Amount to be Raised by Taxes	ادا				
\$450,000.00	Reserve for Uncollected Taxes (RUT)	দ	omparison	Prior Year to Current Year Comparison	Prior *	
\$12,445,000.00	Amount to be Raised by Taxes - Before RUT	4				
\$7,665,000.00	Total Non-Municipal Tax Levy	·		\$1,170,555.30	essment	Current Year Average Residential Assessment
7,595,222.03	Budget Appropriations, before Reserve for Uncollected Taxes	hari.			3	(To be used to calculate the current year tax rate)
2,815,222.03	Revenue Anticipated, Excluding Tax Levy	'n		\$1,483,564,655.00	October 1, 2024	Total Taxable Valuation as of
\$12,895,000.00	Total ESTIMATED amount to be raised by taxes	\$11,190,51	100.00%	\$12,480,833.83	0.956	Total (Calendar Year 2024 Budger)
\$12 90¢ 000 00	TOTAL TOTAL	7	100000	#10 400 000		H. 1.1.7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.
	Other County Levies (total)	\$0.00 C	0.00%			Other County Levies (total)
\$400,000.00	County Open Space ESTIMATED	\$339,46	3.02%	\$376,338.00	0.029	County Open Space
	County Board of Health	\$0.00 C	0.00%			County Board of Health
\$190,000.00	County Library ESTIMATED	.17	1.39%	\$173,974.30	0.013	County Library
\$2,650,000.00		.29	20.49%	\$2,557,452.53	0.196	County Purposes
\$3,600,000.00	Regional School District ESTIMATED	\$3,101.97 R	27.75%	\$3,463,651.00	0.265	Regional School District
\$825,000.00	Local School District ESTIMATED		6.24%	\$779,420.00	0.060	Local School District
	Other Special Districts (total levies)	\$0.00 C	0.00%			Other Special Districts (total levies)
	Fire Districts (total levies)		0.00%			Fire Districts (avg. rate/total levies)
	Municipal Arts and Culture	\$0.00 N	0.00%			Municipal Arts and Culture
	Municipal Open Space	\$0.00 N	0.00%			Municipal Open Space
	Municipal Library	00	0.00%			Municipal Library
\$5,230,000.00	Municipal Purpose Tax ACTUAL		41.10%	\$5,130,000.00	0.393	Municipal Purpose Tax
-		Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
Tax Levy	Taxes Actual/Estimated	Avg Residential	% of	Calendar Year	Calendar Year	
	Current Year 2025 Budget		ty taxes	entities levying proper	<u>ty Tax Levies - ALL</u>	2024 Calendar Year Property Tax Levies - ALL entities levying property taxes
		F 1			() () () () () () () () () ()	
	ROTEXIX IAA BREARDOWN	_	シロこくほし ひほつ	こびでス セスコピンモレメ ひごしいにし ひきつ ここご・で		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		08	07	56	54	07	07		15	.08	10	08	11		08	09	80	80	FCOA
	Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
	-6.39%	#DIV/0!	#DIV/01	#DIV/01	#DIV/01	#DIV/01	-2.67%		52.14%	-48.22%	-96.43%	#DIV/01	#DIV/01		-21.41%	0.00%	-10.86%	8.05%	% Difference Current vs. Prior Year
	(\$707,393.46)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$143,368.05)		\$87,563.44	(\$242,978,31)	(\$118,345,18)	\$0.00	\$0.00		(\$24,518.00)	\$0.00	(\$366,373.23)	\$100,625.87	\$ Difference Current vs. Prior Year
Sheet UFB-2	\$11,068,615.49						\$5,373,368.05		\$167,947.63	\$503,870.29	\$122,727.21				\$114,518.00	\$162,745.06	\$3,373,373.23	\$1,250,066.02	Total Realized Revenue (Prior Year)
B-2	\$10,361,222.03	\$0.00	\$0,00	\$0,00	\$0,00	\$0.00	\$5,230,000.00		\$255,511.07	\$260,891.98	\$4,382.03	\$0.00	\$0.00		\$90,000.00	\$162,745.06	\$3,007,000.00	\$1,350,691.89	Total Anticipated Revenue (Current Year)
	\$8,045,222.03						\$5,230,000.00		\$255,511.07	\$95,891.98	\$4,382.03				\$90,000.00	\$162,745.06	\$1,362,000.00	\$844,691.89	General Budget
	\$0.00											and the second						,	Open Space Budget
	\$0.00								Programme Services										Arts and Culture Trust Fund
	\$952,500.00																\$845,000.00	\$107,500.00	Sewer Utility
	\$1,363,500.00									\$165,000.00							\$800,000.00	\$398,500.00	Beach Utility
	\$0.00																		Utility
	\$0.00																		Udlity
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Total	Surplus General Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges	Debt	Capital	Court and Public Defender	Shared Services	Judgements	Statutory Expenditures	Contingency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	Unclassified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	Insurance	Uniform Construction Code	Land-Use Administration	General Government				USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)
0.00																									Full-Time Part-Time	Budgeted Positions	TION - AF
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1.85%	#DIV/01	7.14%	#DIV/0!	#DIV/0!	-9.44%	-29.26%	17.44%	13.39%	#DIV/0!	-0.54%	#DIV/0!	3,05%	15.24%	6.06%	20.55%	10.98%	-6.06%	-0.04%	7.39%	15.39%	1.63%	5,30%	-4.09%	Prior Year	% Difference Current v.		ATIONS SUI
\$187,726.32	\$0,00	\$30,000,00	\$0.00	\$0.00	(\$124,152.50)	(\$122,000.00)	\$6,050.00	\$28,750.00	\$0,00	(\$4,096.00)	\$0.00	\$4,000.00	\$37,700.00	\$2,000.00	\$15,000.00	\$103,000.00	(\$6,000.00)	(\$682.78)	\$137,307.60	\$116,200.00	\$3,200.00	\$4,000.00	(\$42,550.00)	Year	S Difference Current v. Prior		MMARY (ALL
\$10,173,495.71	\$0.00	\$420,000.00	\$0.00	\$0.00	\$1,314,652.50	\$417,000.00	\$34,700.00	\$214,650.00	\$0.00	\$758,486.00	\$0.00	\$131,000.00	\$247,300.00	\$33,000.00	\$73,000.00	\$938,000.00	\$99,000.00	\$1,567,759.35	\$1,858,497.86	\$754,800.00	\$196,700.00	\$75,500.00	\$1,039,450.00	for Service Type (Prior Year)	Appropriation	Total Modified	OPERATING F
\$10,361,222.03	\$0.00	\$450,000.00	\$0.00	\$0.00	\$1,190,500.00	\$295,000.00	\$40,750.00	\$243,400.00	\$0.00	\$754,390.00	\$0.00	\$135,000.00	\$285,000.00	\$35,000.00	\$88,000.00	\$1,041,000.00	\$93,000.00	\$1,567,076.57	\$1,995,805.46	\$871,000.00	\$199,900.00	\$79,500,00	\$996,900.00	Service Type (Current Year)	Appropriation for	Total	UNDS)
\$8,045,222.03		\$450,000.00			\$948,500.00	\$125,000.00	\$40,750.00	\$243,400.00		\$683,390.00		\$135,000.00	\$285,000.00	\$35,000.00	\$88,000.00	\$38,000.00	\$93,000.00	\$737,076.57	\$1,995,805.46	\$871,000.00	\$199,900.00	\$79,500.00	\$996,900.00		Budget	General	
\$0.00							-						-								-				Offsets	Public & Private	
\$0.00		-																	-	-					Budget	Open Space	
\$0.00																									Trust Fund	Arts and Culture	
\$952,500.00					\$47,000.00	\$55,000.00				\$20,500.00								\$830,000.00	-						Udlity	Sewer	
\$1,363,500.00					\$195,000.00	\$115,000.00				\$50,500.00						\$1,003,000.00									Utility	Beach	
\$0.00															:										Utility		
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

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							O Multiple Dwelling Abatement	
		•					N Multiple Dwelling Exemption	
		•					L New Dwelling/Conversion Abatement	
		•					K New Dwelling/Conversion Exemption	
		•					J Dwelling Abatement	
							I Dwelling Exemption	
							G Commercial/Industrial Exemption	
			2024 Total Tax Rate	Assessed Value	Billing/Revenue	Parcels		
			Taxes if Billed in Full		PILOT	# of		
				<u>ıs/Abatements</u>	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements	ents in Lieu of Tax	Prior Budget Year's Payn	
								_
						x appeals in 2024	Amount paid out by municipality for tax appeals in 2024	
				6.00		ls in State Tax Court	Number of pending property tax appeals in State Tax Court	
				1.00	ax Court	cisions appealed to T	Number of 2024 County Tax Board decisions appealed to Tax Court	
				8.00	State Tax Court			
			,	25.00	County Tax Board	ed in 2024	Total # of property tax appeals filed in 2024	
		4.37%	Non-Exempt Properties					
			Percentage of Exempt vs.		\$1,483,564,655.00	es	Equalized Valuation, Taxable Properties	
					100.00%	/alue	Average Ratio (%), Assessed to True Value	
			T .				The state of the s	
100.00%	\$64,874,300.00	67	Total	100.00%	\$1,483,564,655.00	1,333	Total	
				0.04%	\$650,455.00	1	6A/6B Business Personal Property	_
				0.00%	\$0.00	0	5A/5B Railroad	1 -
6.46%	\$4,190,400.00	40	15F Other Exempt	0.34%	\$5,081,300.00	3	4C Apartments	
0.00%	\$0.00	0	15E Cemeteries & Graveyards	0.00%	\$0.00	0		
8.31%	\$5,392,000.00	2	15D Church and Charities	11.08%	\$164,409,000.00	64	4A Commercial	
85.23%	\$55,291,900.00	25	15C Public Property	0.00%	\$0.00	0	3A/3B Farm	6.5
0.00%	\$0.00	0	15B Other Schools	85.61%	\$1,270,052,500.00	1,085	2 Residential	
0.00%	\$0.00	0	15A Public Schools	2.92%	\$43,371,400.00	180	1 Vacant Land	
% of Total	Assessed Value	# of Parcels		% of Total	Assessed Value	# of Parcels		
ue)	Property Tax Assessments - Exempt Properties (October 1, 2024 Value)	sments - Exempt Prop	Property Tax Asses	<u>le)</u>	Property Tax Assessments - Taxable Properties (October 1, 2024 Value)	<u> nents - Taxable Prop</u>	Property Tax Assessi	
	DAIA	IAA AFFEAL DAIA	PI PKOPEKIY - PKOPEKIY	- EXEMPT PKC	VALUATIONS	ASSESSED PROPERTY	ADDED	ı

Total 5 Yr Exemptions/Abatements

0.00

Sheet UFB-5

0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

\$0.00	90,00	90.00			ONS - PAGE FOLAL	Total Long Term Exemptions - FAGE TOTAL	-													and Total	Mark "X" J Grand Total
2000	en no	en na			nt Caronti							<u> </u>	0	-							
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124 Total Tax Rate	Assessed Value 20:	PILOT Billing /		Start Date	for data entry)	Name	Total Tax Rate	PILOT Billing Assessed Value 2024 Total Tax Rate	LOT Billing As.		Start Date E		Name	2024 Total Tax Rate		PILOT Billing Assessed Value	e End Date		for data entry)	ю	Name
In Full			Agreement	Agreement Agreement	(use drop-down	Project	In Full			greement	Agreement Agreement		Project	In Full			nt Agreement	Agreement	(use drop-down	ă	Proje
Taxes if Billed					Type of Project		Taxes if Billed	T.				Type of Project		Taxes if Billed					Type of Project		
	ax Exemptions) - Long Term T	(Tax (PILO)	nts in Lieu o	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions	Prior		x Exemptions	- Long Term Tax	ax (PILOT)	in Lieu of T	Prior Budget Year's Payments in Lleu of Tax (PILOT) - Long Term Tax Exemptions	Prior B.		ux Exemptions	Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions	of Tax (PILO)	tents in Lieu	iget Year's Payn	Prior Bu	
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Sheet UFB-6

	Total Long Term Exemptions - Column Total																					Name	Draint		Pe
	ns - Column Total					-								٠								for data entry)	Type or a roject	Time of Project	Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions
			# 			-																Start Date End Date	Arragment Arra		nts in Lieu of Tax
									-	-									-				amont		(PILOT) - Long T
	0.00					-		200		16 July 15	1.											PILOT Billing Assessed Value			erm Tax Exemptle
	0.00						-															2024	In Ball	Tayon if Rill.	<u>Sin</u>
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	Total Long Term Exemptions - Column Total												-											Ť.	Prior Budget
	mn Total								-							-						for data entry) Sta		us of Drodsot	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
									_	-								•				Start Date End Date	reement Agreeme		n Lieu of Tax (PH
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	\$0,00											-										2024 Total Tax Rate	In Full	Torgo if Rillad	
Total Long Term Exemptions - GRAND TOTAL (All Pages)	Total Long Term Exemptions - Column Total		,									-										Name	Project		Prio
tions - GRAND TOTA	ns - Column Total											-									-	for data entry)	umop-doup esti	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
LL (All Pages)				2																		Start Date End	Agreement Apreement		ents in Lieu of Tax
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0 \$0.00	\$0.00	-														-				-		2	In Full	Taxes if Billed	iot

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

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Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	18,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	3.00	6.00	1,139,709.48	\$895,000.00	\$5,000.00	\$60,773.69	\$89,649.79	\$89,286.00
Police Officers (Including Superior Officers)	12.00	8.00	2,175,580.81	\$1,375,000.00	\$25,000.00	\$402,575.00	\$194,746.25	\$178,259.56
Fire Fighters (Including Superior Officers)			5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above			0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	9.00	50.00	1,229,769.04	\$883,400.00	\$30,000.00	\$103,386.51	\$116,645.09	\$96,337.44
Totals	24.00	71.00	4,569,059.33	\$3,171,900.00	\$65,500.00	\$566,735.20	\$401,041.13	\$363,883.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

GRAND TOTAL	Subtotal	Employee Cost Sharin	Family	Employee & Spouse (or Partner)	Parent & Child	Single Coverage	Retirees - Health Benefits - Annual Cost	Subtotal	Employee Cost Sharin	Family	Employee & Spouse (or Partner)	Parent & Child	Single Coverage	Elected Officials - H	Subtotal	Employee Cost Sharin	Family	Employee & Spouse (or Partner)	Parent & Child	Single Coverage	Active Employees - I				
	٠	Employee Cost Sharing Contribution (enter as negative -)		or Partner)			nefits - Annual Cost		Employee Cost Sharing Contribution (enter as negative -)		or Partner)	:		Elected Officials - Health Benefits - Annual Cost		Employee Cost Sharing Contribution (enter as negative -)		or Partner)			Active Employees - Health Benefits - Annual Cost				
27.00	10.00		1	6	0	3		0.00							17.00		3.00	6.00	1.00	7.00		(Medical & Rx)	Covered Members	Current Year # of	
			\$53,667.36	\$33,482.84	\$0.00	\$11,469.08											\$49,362.04	\$35,888.40	\$32,120.16	\$17,134.82		Employee	Estimate per	Annual Cost	Current Year
\$687,727.27	\$286,686.12	(\$2,285.52)	\$53,667.36	\$200,897.04	\$0.00	\$34,407.24		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$401,041.15	(\$114,439.27)	\$148,086.12	\$215,330.40	\$32,120.16	\$119,943.74		Year Cost	Total Current		
26.00	8.00		<u></u>	6		—		0.00							18.00		2.00	6.00	1.00	9.00		(Medical & Rx)	Covered Members	Prior Year # of	
			\$45,567.84	\$30,519.70		\$5,003.64											\$42,366.60	\$30,370.32	\$27,181.44	\$15,185.16		(Average)	Cost per Employee Total Prior Year	Prior Year Annual	
\$529,970.97	\$233,689.68		\$45,567.84	\$183,118.20	\$0.00	\$5,003.64		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00		\$296,281.29	(\$134,521.71)	\$84,733.20	\$182,221.92	\$27,181.44	\$136,666.44		Cost	Total Prior Year		

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES	YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

														PUBLIC WORKS LABORER	PUBLIC WORKS LABORER	PUBLIC WORKS LABORER	DEPUTY DIRECTOR OF PUBLIC WORKS	DIRECTOR OF PUBLIC WORKS	DEPTY MUNICIPAL CLERK	MUNICIPAL CLERK	PLANNING BOARD SECRTARY	TECHNICAL ASST TO CONSTRUCTION DEPT.	FINANCE MANAGER	TAX COLLECTOR	POLICE DEPARTMENT (PBA)	Non-Cilion Employees by Naming Each	(List Union Employees Liab	Bargaining unit of Non-Union Position Eligible for Benefit
TOTALS (THIS PAGE ONLY)												:					IC WORKS	S			Y	RUCTION DEPT.				Naming Each Individuals)		
1,261.50						:	-								115.00	1	32.50	105.00	80.60	105.00	95.50	14.00	12.00	5.50	696.50	Absence	Gross Days of	_
\$297,513.60		-													\$19,816.80		\$8,619.00	\$45,763.20	\$22,333.92	\$34,213.20	\$21,109.32	\$3,500.00	\$3,461.76	\$2,326.72	\$136,369.68	Compensated Absences	Dell'as Value of	
184.13						÷					-			1		-	1.00	4.00	5.00	5.00	2.50	3.00	3.00	2.00	158.63	Absence	Gross Days of	
\$82,212.73											-				\$0.00		\$265.20	\$1,743.36	\$1,387.20	\$1,629.20	\$552.60	\$750.00	\$865.44	\$846.08	\$74,173.65	Compensated Absences	7-11-12-1-12-1	
																										Absence	Gross Days of	
\$0.00																							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Compensated Absences		
<u> </u>									-		2.5		-													Absence	Gross Days of	
\$0.00												-														Compensated Absences	Tollor Value of	
											-															Absence	Gross Days of	
\$0.00																										Compensated Absences	Dollar Value of	
0								1																	×	Ħ	Approved	
												-														Ordinance Agreement	Individual	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Total Funds Appropriated in 2025:	Total Funds Reserved as of end of 2024:	TOTALS (ALL PAGES)																Approximation of the state of t						-		Eargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Gross I Non-Union Employees by Individual Title Rather Than Accum		1
	of 2024: \$686.68	1,261.50 \$297,513.60																				-			Com	Gross Days of Accumulated Dollar Value of	Sick Time	
		30] 184.13			-		:																			Gross Days of Accumulated	Vai	-
Total Employees subject	Total Employees subject	\$82,212.73						-																-	Compensated Absences	Dollar Value of	Vacation Time	
to accumulated ab	to accumulated ab	r r	:			:						-									-		-		Absence	Gross Days of Accumulated	Com	
Total Employees subject to accumulated absence restrictions of P.L. 2010, c. 3:	sence restrictions of P.L.	\$0.00															:								Compensated Absences	Dollar Value of	Compensatory Time	
2010, c. 3:	2007, c. 92:																							-	Absence	Gross Days of Accumulated	Pe	
		\$0.00																							Compensated Absences	Dollar Value of	Personal Time	
		•		-																					Absence	Gross Days of Accumulated		
		\$0.00																							Compensated Absences	Dollar Value of	Other	
	1	Ō.																							Agreement Or	Approved Labor	("X" ap	Togo: V
											_									_					Ordinance Ag	ln: Local Em	("X" applicable items)	regal pasio for perionic
				-											1.					<u>.</u>					Agreement	Individual Employment	<u> </u>	

Ul'B-9 Accumulated Absence Liability (5)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	こびにえ カスににし	COEK FAIENCET DODGET OECTION	1	OUTSTANDING DEDT; FEN CAFITA AND BODGET HYFACT	ATLIA AIVE DO	DOLL HALLAC	,	
	Gross		Net		Current Year	2026	2027 A	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00		\$0.00	Utility Fund - Principal	\$120,000.00	\$125,000.00	\$130,000.00	\$2,330,000.00
Regional School Debt	\$5,035,000.00	\$5,035,000.00	\$0.00	Utility Fund - Interest	\$100,600.00	\$94,600.00	\$83,100.00	\$539,050.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	1			
Sewer	\$897,000.00	\$897,000.00	\$0.00	Bonds - Principal	\$585,000.00	\$455,000.00	\$470,000.00	\$6,065,000.00
Beach	\$2,357,980.00	\$2,357,980.00	\$0.00	Bonds - Interest	\$323,675.00	\$299,462.50	\$280,312.50	\$1,880,712.50
			\$0.00	Loans & Other Debt - Principal				
		-		Loans & Other Debt - Interest	-			
			\$0.00	1				
			-	Total	\$1,129,275.00	\$974,062.50	\$963,412.50	\$10,814,762.50
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$705,000.00	\$580,000.00	\$600,000.00	\$8,395,000.00
Notes Outstanding	\$752,815.00		\$752,815.00	Total Interest	\$424,275.00	\$394,062.50	\$363,412.50	\$2,419,762.50
Bonds Outstanding	\$7,505,000.00	\$469,083.38	\$7,035,916.62	% of Total Current Year Budget	10.90%			
Loans and Other Debt	\$172,000.00		\$172,000.00					
				Description		Debt Not Listed Above	d Above	
Total (Current Year)	\$16,719,795.00	\$8,759,063.38	\$7,960,731.62	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$57,000.00	\$56,800.00	\$57,500.00	\$137,850.00
Population (2020 census)	1,449			Total Other				
Per Capita Gross Debt	\$11,538.85			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$5,493.95			Rating				
				Year of Last Rating				
3 Year Average Property Valuation	11	\$1,307,134,622.00			_		·	
				Mark "X" if Municipality has no bond rating	no bond rating			
Net Debt as % of 3 Year Average Property Valuation	roperty Valuation =	0.61%		Sheet UFB-10				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

			÷													Recipient	Lead	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient	Recipient Agency
Page Total	Amount Paid Page Total	Amount Received Page Total														Municipality	Municipality	Municipality	Municipality	County	County	County	County	County	County	Municipality	Municipality	Agency Type
																City of Long Branch	Borough of Highlands	Borough of Highlands	Holmdel Township	Monmouth County	Monmouth County	Monmouth County	Monmouth County	Monmouth County	Monmouth County	Ocean Township	Borough of Highlands	Agency Providing Services To/Receiving Services From
																Fire Department	Beach Utility	Streets and Roads	Finance	Tax Assessor	Various	Zoning/Flood Plain Mgt.	Tax Assessor	Police/Fire/EMS	Emergency Management	Code Enforcement	Municipal Court	n Department
																Fire	Other (Please Explain in Notes)	Public Works	Accounting / Finance	Tax Collection / Assessment	Other (Please Explain in Notes)	Stormwater	Tax Collection / Assessment	EMS / Dispatch	Emergency Management	Other (Please Explain in Notes)	Court and Public Defender	Type of Shared Service
													-			Mutual Aid	Lifeguard Services	Street Sweeping	Fiscal Officer	Digitized Tax Mapping	As Needed Municipal Assistance	CRS Software	MOD-IV		Flood Warning System	Use of Vehicle		Notes (Enter more specifics if needed)
																1/1/2025	1/1/2025	1/1/2025	8/1/2020	3/1/2022	10/1/2018	6/1/2024	1/1/2020	1/1/2023	1/1/2020	1/1/2024	3/1/2025	Begin Date
										12-						12/31/2025	12/31/2025	12/31/2025	12/31/2025	12/31/2025	9/30/2028	3/6/2026	12/31/1931	12/31/2025	12/31/2029	12/31/2025	2/28/2026	End Date
\$329,905.00	\$259,125.00	\$70,780.00														\$5,000.00	\$70,780.00	\$20,000.00	\$44,973.00			\$3,750.00	\$500.00	\$91,802.00	\$1,500.00	\$1,600.00	\$90,000.00	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality	Ä			Selfer Felfill	100		27.50 27.50			3,774						34		모
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