

State of New Jersey

THE GREAT	Lo	Local Government Services	nt Service	S
Year:		2024 Municipal User Friendly Bud	Friendly B	udget
MUNICIPALITY:	MUNICIPALITY: 1343 Sea Bright Borough - County of Monmouth	- County of Monmouth		▼ Introduced
Municode: 1343	1343		Filename:	1343_fbi_2024.xlsm
	Website:	Website: www.seabrightnj.org		
	Phone Number:		732-842-0099	
	Mailing Address:		1099 Ocean Avenue	
		Municipality: Sea Bright	Sea Bright	State: NJ Zip: 07760
	Mayor			
First Name	Middle Name	Last Name	Term Expires	Business Email
Brian	P.	Kelly	12/31/2027	bkelly@seabrightnj.org
	Chief Administrative Officer	ative Officer		
Joseph	L	Verruni		jverruni@seabrightnj.org
	Chief Financial Officer	Officer		
Michael	J.	Bascom		mbascom@seabrightnj.org
2	Municipal Clerk			
Christine		Pfeiffer		cpfeiffer@seabrightnj.org
	Registered Mur	Registered Municipal Accountant		
Robert	W.	Allison		ballison@hfacpas.com
	Governing Body Members	y Members		
First Name	Middle Name	Last Name	Term Expires	Business Email
Erwin	W.	Bieber	12/31/2024	ebieber@seabrightnj.org
Samuel	A.	Catalano	12/31/2025	scatalano@seabrightnj.org
Heather		Gorman	12/31/2025	hgorman@seabrightnj.org
William	J.	Keeler	12/31/2024	
John	M.	Lamia, Jr.	12/31/2026	jlamia@seabrightnj.org
Marc	A.	Leckstein	12/31/2026	mleckstein@seabrightnj.org

Election Type:	Partisan	▼ 2
התכנוסוו ועטפי	Partisan	▼ ∠

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

		Sheet UFB-1				
\$184,095.08	Delinquent Taxes - December 31, 2023					
		(\$668.64)	-14.22%	\$4,032.41	\$4,701.05	,
98.44%	% of Taxes Collected, CY 2023		% Change (+/-)	Current Year 9	Prior Year	
11,343,632.40	Total Tax Levy, CY 2023		ax Payment (Muni	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Onl	Comparison - Impact	
11,166,108.97	Total Tax Revenue, Collections CY 2023					
	Tax Collections - ACTUAL as of Prior Year	\$95,000.00	89%	0.000.00	,000.00	
		\$ Change (+/-)	(+/-)	Current Year	Prior Year	
	reference the statutory exception used	re	Tax Levy	<u> Comparison - Municipal Purposes Tax Levy</u>	Comparison	
	If % used exceeds the actual collection % then	If				
			-14.22%	0.392	0.457	
96.37%	% of Tax Collections used to Calculate RUT	%	Tax Rate % Change (+/-)	L - Municipal Purposes Tax Rate Current Year % Chang	Comparison - Prior Year	
\$11,580,000.00	Total Amount to be Raised by Taxes	T				
\$420,000.00	Reserve for Uncollected Taxes (RUT)	R	<u>omparison</u>	Prior Year to Current Year Comparison	Prior Y	
\$11,160,000.00	Amount to be Raised by Taxes - Before RUT	A				
\$6,450,000.00	Total Non-Municipal Tax Levy	T		\$1,028,676.12	essment	Current Year Average Residential Assessment
7,477,798.17	Budget Appropriations, before Reserve for Uncollected Taxes	В			9)	(To be used to calculate the current year tax rate)
2,767,798.17	Revenue Anticipated, Excluding Tax Levy	R		\$1,307,476,994.00	October 1, 2023	Total Taxable Valuation as of
\$11,580,000.00	Total ESTIMATED amount to be raised by taxes	\$10,533.64 To	100.00%	\$11,267,829.94	1.024	Total (Calendar Year 2023 Budget)
	Other County Levies (total)	\$0.00	0.00%			Other County Levies (total)
\$330,000.00	County Open Space ESTIMATED	\$298.32 C	2.82%	\$317,863.61	0.029	County Open Space
	of Health		0.00%			County Board of Health
\$170,000.00	County Library ESTIMATED	\$154.30 C	1.44%	\$162,289.33	0.015	County Library
\$2,300,000.00	County Purposes ESTIMATED		19.91%	\$2,243,372.00	0.204	County Purposes
\$2,750,000.00	Regional School District ESTIMATED		23.25%	\$2,619,625.00	0.238	Regional School District
\$900,000.00	Local School District ESTIMATED		7.90%	\$889,680.00	0.081	Local School District
	Other Special Districts (total levies)		0.00%			Other Special Districts (total levies)
	Fire Districts (total levies)	\$0.00 Fi	0.00%			Fire Districts (avg. rate/total levies)
	Municipal Arts and Culture	\$0.00 M	0.00%			Municipal Arts and Culture
	Municipal Open Space	\$0.00 M	0.00%			Municipal Open Space
			0.00%			Municipal Library
\$5,130,000.00	Municipal Purpose Tax ACTUAL		44.68%	\$5,035,000.00	0.457	Municipal Purpose Tax
		Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
d Tax Levy	Taxes Actual/Estimated	Avg Residential	% of	Calendar Year	Calendar Year	
	Current Year 2024 Budget		<u>y taxes</u>	entities levying propert	ty Tax Levies - ALL	2023 Calendar Year Property Tax Levies - ALL entities levying property taxes
			1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

		08	07	56	54	07	07		15	08	10	08	11		80	9	08	08	FCOA
	Total	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
	-10.58%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-3,49%		-18.50%	30,41%	-89.90%	#DIV/0!	#DIV/0!		-24.87%	-4,45%	-11.56%	4.29%	% Difference Current vs. Prior Year
	(\$1,199,418.22)	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	(\$185,280.39)		(\$39,425.56)	\$105,226.41	(\$729,932.08)	\$0.00	\$0.00		(\$28,133.30)	(\$7,582.97)	(\$365,758.45)	\$51,468.12	\$ Difference Current vs. Prior Year
Sheet UFB-2	\$11,332,216.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,315,280.39		\$213,137.68	\$346,018.88	\$811,961.75		\$0.00		\$113,133.30	\$170,328.04	\$3,163,758.45	\$1,198,597.90	Total Realized Revenue (Prior Year)
В-2	\$10,132,798.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,130,000.00		\$173,712.12	\$451,245.29	\$82,029.67	\$0.00	\$0.00		\$85,000.00	\$162,745.07	\$2,798,000.00	\$1,250,066.02	Total Anticipated Revenue (Current Year)
	\$7,897,798.17						\$5,130,000.00		\$173,712.12	\$346,245.29	\$82,029.67				\$85,000.00	\$162,745.07	\$1,158,000.00	\$760,066.02	General Budget
	\$0.00						60.00												Open Space Budget
	\$0.00																		Arts and Culture Trust Fund
	\$925,000.00										-		• •				\$840,000.00	\$85,000.00	Sewer Utility
	\$1,310,000.00									\$105,000.00							\$800,000.00	\$405,000.00	Beach Utility
	\$0.00																		Udlity
	\$0.00																		Utility
	\$0.00																		Utility

		SO Baser	48 Debt -	46 Deferr	45 Debt	44 Capital	43 Court	42 Shared	37 Judgements	36 Statuto	35 Contingency	32 Landfi	31 Utilitie	30 Unclassified	29 Educat	28 Parks		26 Public	25 Public	23 Insurance	22 Unifor	21 Land-U	20 Genera			1005	ECO *	USER FRIEN
S CONTRACT THREE C	Survius Conoral Budget	Reserve for Uncollected Taxes	Debt - Type 1 School District	Deferred Charges			Court and Public Defender	Shared Services	nents	Statutory Expenditures	gency	Landfill / Solid Waste Disposal	Utilities and Bulk Purchases	sified	Education (including Library)	Parks and Recreation	Health and Human Services	Public Works	Public Safety	nce	Uniform Construction Code	Land-Use Administration	General Government					USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)
	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0,00	5.00	12.00	0,00	1.00	1.00	5.00			THE THE T	Budgeted Positions	TION - APP
	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	30,00	5.00	1,00	0.00	4.00	11.00	0.00	6.00	1,00	8,00					ROPRL/
	#DIV/0!	5.40%	#DIV/0!	1.69%	26.22%	4.25%	2.86%	-0.02%	#DIV/0!	-6.58%	#DIV/0!	1,44%	3.45%	-95.07%	9.35%	388.89%	15.14%	2.02%	5.02%	2.71%	11.17%	10.18%	-4.25%		Prior Vegr		0/ Difference	TIONS SUM
	\$0.00	\$21,525.00	\$0.00	\$1,000.00	\$273,120.85	\$14,051.00	\$1,000.00	(\$40.00)	\$0.00	(\$44,847.00)	\$0,00	\$1,641.81	\$10,250.00	(\$636,699.59)	\$5,900.00	\$17,500.00	\$11,900.00	\$31,131.71	\$141,388.53	\$18,063.20	\$21,050.00	\$7,900.00	(\$42,494.54)	,	Vegr	a Director Balon	e Difference	MARY (ALL
		\$398,475.00		\$59,000.00	\$1,041,531.65	\$330,949.00	\$35,000.00	\$214,490.00		\$681,313.00		\$114,120.00	\$297,250.00	\$669,699.59	\$63,100.00	\$4,500.00	\$78,600.00	\$1,539,868.29	\$2,818,079.33	\$666,936.80	\$188,450.00	\$77,600.00	\$1,000,494.54	(Prior Year)	for Service Type	Appropriation	Total Modified	OPERATING I
	\$0.00	\$420,000.00	\$0.00	\$60,000.00	\$1,314,652.50	\$345,000.00	\$36,000.00	\$214,450.00	\$0,00	\$636,466.00	\$0.00	\$115,761.81	\$307,500.00	\$33,000.00	\$69,000.00	\$22,000.00	\$90,500.00	\$1,571,000.00	\$2,959,467.86	\$685,000.00	\$209,500.00	\$85,500.00	\$958,000.00	(Current Year)	Service Type	Appropriation for	Total	UNDS)
#7 505 7C 50		\$420,000.00			\$1,071,652.50		\$36,000.00	\$214,450.00		\$636,466.00		\$115,000.00	\$307,500.00	\$33,000.00	\$69,000.00	\$22,000.00	\$90,500.00	\$756,000.00	\$1,956,200.00	\$685,000.00	\$209,500.00	\$85,500.00	\$948,000.00			nagar	General	
27 000 000												\$761.81						\$10,000.00	\$71,267.86				\$10,000.00			Ollacia	Public & Private	
20.00						-																				Danger	Open Space	
***								-																		T L 436 T. MITA	Arts and Culture	
00 000 3000				\$17,500.00	\$47,500.00	\$55,000.00												\$805,000.00								Carrier,	Sewer	
00 000 012 13				\$42,500.00	\$195,500.00	\$140,000.00													\$932,000.00							Course	Beach	
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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

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				***												٠.				4.2	Non-recurring
				1,74. 17			1			11										-	Non-recurring appropriation Future Year Appropri.
													:	1							Future Year Appropriation Increases
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

			0.00	0.00	0.00	0	Total 5 Yr Exemptions/Abatements
					• .		O Multiple Dwelling Abatement
							N Multiple Dwelling Exemption
					1000		L New Dwelling/Conversion Abatement
			the state of the s			-	K New Dwelling/Conversion Exemption
							J Dwelling Abatement
							1 Dwelling Exemption
							G Commercial/Industrial Exemption
			2023 Total Tax Rate	Assessed Value	Billing/Revenue	Parcels	
			Taxes if Billed in Full		PILOT	# of	
				ıs/Abatements	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements	ents in Lieu of Tax	Prior Budget Year's Paym
				\$0.00		x appeals in 2023	Amount paid out by municipality for tax appeals in 2023
				6.00		ls in State Tax Court	Number of pending property tax appeals in State Tax Court
				0.00	ax Court	cisions appealed to T	Number of 2023 County Tax Board decisions appealed to Tax Court
				6.00	State Tax Court		
				11.00	County Tax Board	ed in 2023	Total # of property tax appeals filed in 2023
		4.94%	Non-Exempt Properties				
			Percentage of Exempt vs.		\$1,307,476,994.00	SS .	Equalized Valuation, Taxable Properties
					100.00%	⁷ alue	Average Ratio (%), Assessed to True Value
			11.00				
100.00%	\$64,582,400.00	66	Total	100,00%	\$1,307,476,994.00	1,309	Total
			•	0.05%	\$645,694.00	1	6A/6B Business Personal Property
				0.00%	\$0.00	0	5A/5B Railroad
9.32%	\$6,017,700.00	40	15F Other Exempt	0.46%	\$5,998,500.00	4	4C Apartments
0.00%	\$0.00	0	15E Cemeteries & Graveyards	0.00%	\$0.00	0	4B Industrial
8.14%	\$5,259,200.00	2	15D Church and Charities	11.93%	\$155,968,800.00	66	4A Commercial
82.54%	\$53,305,500.00	24	15C Public Property	0.00%	\$0.00	0	3A/3B Farm
0.00%	\$0.00	0	15B Other Schools	84.66%	\$1,106,855,500.00	1,076	2 Residential
0.00%	\$0.00	0	15A Public Schools	2.91%	\$38,008,500.00	162	1 Vacant Land
6 of T	Assessed Value	# of Parcels		% of Total	Assessed Value	# of Parcels	
ue)	Property Tax Assessments - Exempt Properties (October 1, 2023 Value)	ments - Exempt Pro	Property Tax Assess	e)	Property Tax Assessments - Taxable Properties (October 1, 2023 Value)	<u> 1ents - Taxable Prop</u>	Property Tax Assessing
	DAIA	IAA ALI BAL DALA	I I NOI BALL " I NOI BALL I	TIME	TI VALUATIONS -	SED INCLEMI	CITCOTICOT

Total Long Term Exemptions - Column Total

Mark "X" If Grand Total Project Name Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project (use drop-down for data entry) PILOT Billing Assessed Value 0,00 Taxes if Billed In Full 2023 Total Tax Rate Total Long Term Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Project Name Type of Project (use drop-down for data entry) - Column Total PILOT Billing Assessed Value Taxes if Billed
In Full
c 2023 Total Tax Rate Total Long Term Exemptions - Column Total Project Name Prior Budget Year's Payments in Licu of Tax (PILOT) - Long Term Tax Exemptions Type of Project (use drop-down for data entry) PILOT Billing \$0.00 Taxes if Billed
In Full
Assessed Value 2021 Total Tax Rate Total Long Term Exemptions - Column Total
Total Long Term Exemptions - GRAND TOTAL Project Name Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project (use drop-down for data entry) \$0,00 \$0.00 Taxes if Billed In Full 2023 Total Tax Rate \$0.00 \$0.00 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

25.00 69.00	All Other Non-Union Employees not listed above 10.00 49.00 1,122,185.	All Other Union Employees not listed above 0.	Fire Fighters (Including Superior Officers)	Police Officers (Including Superior Officers) 12.00 7.00 2,267,064.	Supervisory Staff (Department Heads & Managers) 3.00 6.00 691,312.61	Governing Body 7.00 18,000.	# of # of Total Organization / Individuals Eligible for Benefit Employees Employees Cost
-	5.28 \$762,590.95).00).00	1.39 \$1,448,063.12	61 \$517,620.49).00 \$18,000.00	Base Pay
\$151,280.36	\$41,000.00			\$108,480.36	\$1,800.00	\$0.00	Overtime and other Compensation
\$665,642.77	\$132,729.90			\$441,759.91	\$91,152.96	\$0.00	Pension (Estimate)
\$326,651.61	\$127,526.23			\$157,984.18	\$41,141.20	\$0.00	Health Benefits Net of Cost Share
\$208,712.98				\$110,776.82	\$39,597.96		Employment Taxes and Other Benefits

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

6 \$28,417.24 1 \$42,487.68					
		\$233,689.68		8.00	Subtotal
		\$0.00			Employee Cost Sharing Contribution (enter as negative -)
		\$45,567.84	\$45,567.84		Family
		\$183,118.20	\$30,519.70	6	Employee & Spouse (or Partner)
		\$0.00			Parent & Child
		\$5,003.64	\$5,003.64		Single Coverage
					Retirees - Health Benefits - Annual Cost
0.00		\$0.00		0.00	Subtotal
					Employee Cost Sharing Contribution (enter as negative -)
		\$0.00			Family
		\$0.00			Employee & Spouse (or Partner)
		\$0.00			Parent & Child
		\$0.00			Single Coverage
					Elected Officials - Health Benefits - Annual Cost
19.00		\$296,281.29		18.00	Subtotal
		(\$134,521.71)			Employee Cost Sharing Contribution (enter as negative -)
3.00 \$40,313.64		\$84,733.20	\$42,366.60	2.00	Family
7.00 \$28,898.64		\$182,221.92	\$30,370.32	6.00	Employee & Spouse (or Partner)
2.00 \$25,864.32		\$27,181.44	\$27,181.44	1.00	Parent & Child
7.00 \$14,449.32		\$136,666.44	\$15,185.16	9,00	Single Coverage
					Active Employees - Health Benefits - Annual Cost
Rx) (Average)	(Medical & Rx)	Year Cost	Employee	(Medical & Rx)	
nbers Cost per Employee	Covered Members	Total Current	Estimate per	Covered Members	
# of Prior Year Annual	Prior Year # of		Annual Cost	Current Year # of	
-			Current Year		

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

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USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

			\$0.00		\$0.00	1	\$0.00	1	\$45,841.13	115.50	\$129,619.76	1,417.75	TOTALS (THIS PAGE ONLY)	
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	×								\$836.40	5.00	\$0.00	106.00	PUBLIC WORKS LABORER	
	×								\$325.04	2.00	\$0.00	1.00	PUBLIC WORKS LABORER	_
	×								\$1,287.20	5.00	\$0.00	21.50	DEPUTY DIRECTOR OF PUBLIC WORKS	_
	×								\$1,728.48	4.00	\$2,000.00	118.00	DIRECTOR OF PUBLIC WORKS	_
	×								\$1,060.60	4.50	\$0.00	67.50	DEPTY MUNICIPAL CLERK	,
	×								\$1,389.90	5.00	\$3,000.00	115.50	MUNICIPAL CLERK	_
	×								\$750.96	4,00	\$0.00	93.00	PLANNING BOARD SECRTARY	_
	×								\$1,043.28		\$3,000.00	101.50	TECHNICAL ASST TO CONSTRUCTION DEPT.	_
	×								\$1,363.95		\$3,000.00	59.50	FINANCE MANAGER	_
	×								\$1,871.80	5,00	\$3,000.00	93.50	TAX COLLECTOR	_
-	7	x	\$0.00	·	\$0.00	•	\$0.00		\$34,183.52	71.00	\$115,619.76	640.75	POLICE DEPARTMENT	_
Agreement	ä	泵	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Than Each Named Individual)	_
Individual 1 Employment	Local	Approved Labor	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Dollar Value of	Gross Days of Accumulated	Clist Non-Union Employees by Individual Position Rather	
ms)	licable ite	("X" app	Other		Personal Time	Pe	Compensatory Time	Comp	Vacation Time	Va	Sick Time			-
nefit	Legal basis for benefit	Legal						·•						
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USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

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								The second of th													.*					Than Each Named Individual)	Bargaining Unit or Non-Union Position Eligible for Benefit /List Non-Linion Employees by Individual Position Rather		
Total Funds Reserved as of end of 2023: Total Funds Appropriated in 2024:	TOTALS (ALL PAGES)																									əd Individual)	Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather		
unds Reserved as of end of 2023: Total Funds Appropriated in 2024:	1,417.75			1.0	* * * .																-			-		Absence	Gross Days of Accumulated		
\$32,500.00 \$7,500.00	\$129,619.76													÷					-							Compensated Absences	Dollar Value of	Sick Time	
	115.50					٠.					-		-													Absence	Gross Days of		
Total Employees subject Total Employees subject	\$45,841.13																									Compensated Absences	Dollar Value of	Vacation Time	
to accumulated al to accumulated al	-										2	-						-								Absence	Gross Days of	Com	
to accumulated absence restrictions of P.L. 2007, c. 92: to accumulated absence restrictions of P.L. 2010, c. 3:	\$0.00														-							1				Compensated Absences	Dollar Value of	Compensatory Time	
2007, c. 92: 2010, c. 3:)O -										-			-							-					_	Gross Days of		
0 22.00	\$0.00										-															Compensated Absences	Dollar Value of	Personal Time	
<u>o</u>	0															-										Absence	Gross Days of		
	\$0.00																			-						Compensated Absences	Dollar Value of	Other	
ı	ŏ	-								:	-															≥	Approved	×	- Fear
																										Inance	<u>š</u>	("X" applicable items)	Legal basis for benefit
																										Agreement	Individual	ems)	enerit

UFB-9 Accumulated Absence Liability (4)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Net Debt as % of 3 Year Average Property Valuation		3 Year Average Property Valuation		Per Capita Net Debt	Per Capita Gross Debt		Population (2020 census)			Total (Current Year) \$12		Loans and Other Debt	Bonds Outstanding \$6	Notes Outstanding	NI)	Municipal Purposes					Beach \$2	Sewer	Utility Fund Debt		Regional School Debt	Local School Debt	D	G_1
nation		1		\$5,982.05	\$8,433.40		1,449			\$12,220,000.23		\$330,000.00	\$6,910,000.00		\$1,514,987.00				. *		\$2,333,980.00	\$542,000.00			\$589,033.23	\$0.00	Debt	Gross
0.75%		\$1,159,719,071.00								\$3,552,005.01			\$86,991.78								\$2,333,980.00	\$542,000.00			\$589,033.23	\$0.00	Deductions	
										\$8,667,995.22		\$330,000.00	\$6,823,008.22	\$0.00	\$1,514,987.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	Debt	Net
Sheet UFB-10	Mark "X" if Municipality has no bond rating		Year of Last Rating	Rating	Bond Rating		Total Other	Total Capital/Equipment Leases	Total Guarantees - Other	Total Guarantees - Governmental	Description		% of Total Current Year Budget	Total Interest	Total Principal		Total	ı	Loans & Other Debt - Interest	Loans & Other Debt - Principal	Bonds - Interest	Bonds - Principal	Bond Anticipation Notes - Interest	Bond Anticipation Notes - Principal	Utility Fund - Interest	Utility Fund - Principal		
	o bond rating	7			Moody's			\$57,342.22					9,95%	\$393,462.51	\$615,000.00		\$1,008,462.51				\$287,612.50	\$500,000.00			\$105,850.01	\$115,000.00	Budget	Current Year
	X				Standard & Poors			\$57,000.00			Debt Not Listed Above			\$372,262.50	\$630,000.00		\$1,002,262.50				\$271,662.50	\$510,000.00			\$100,600.00	\$120,000.00	Budget	2025
					<u>Fitch</u>	l		\$56,800.00			d Above			\$343,062.50	\$500,000.00		\$843,062.50				\$248,462.50	\$375,000.00			\$94,600.00	\$125,000.00	Budget	2026 A
								\$195,350.00					.	\$2,543,525.00	\$7,955,000.00		\$10,498,525.00				\$1,911,025.00	\$5,595,000.00			\$632,500.00	\$2,360,000.00	Years' Budgets	All Additional Future

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

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SAMO	jša		17.47	14.54	C 2	4	\$ 1625		800 X	11.0		450	100	10.00	8.75	1.30.19	Please set forth below the names of all authorities and fire districts that serve your municipality
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	rion.	3/33	A			40.5	400	× 8.8		No. 32	.734°	5000	12.71	2.50	\$ 4		2
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