

### State of New Jersey Local Government Services

### Michael Brian Ewin Robert Christine Joseph First Name Samuel Kevin First Name John, Jr. William Jeffrey, Sr. MUNICIPALITY: 1343 Sea Bright Borough - County of Monmouth Municode: 1343 Year: Chief Administrative Officer Middle Name Middle Name **Governing Body Members** Registered Municipal Accountant Municipal Clerk Chief Financial Officer Mayor Mailing Address: Phone Number: Website: www.seabrightnj.org 2022 Municipal User Friendly Budget Bascom Last Name Bieber Pfeiffer Kelly Lamia Keeler Birdsall Last Name Allison Verruni Catalano Booker Municipality: Sea Bright 12/31/2023 12/31/2022 12/31/2022 12/31/2024 Term Expires 12/31/2023 Term Expires 732-842-0099 12/31/2023 1099 Ocean Avenue 12/31/2024 Filename: 1343\_fbi\_2022.xlsm cpfeiffer@seabrightnj.org bkelly@seabrightnj.org **Business Email Business Email** ballison@hfcacpas.com kbirdsall@seabrightnj.org ebeiber@seabrightnj.org lamia@seabrightnj.org verruni@seabrightnj.org catalano@seabrightnj.org booker@seabrightnj.org eeler@seabrightnj.org State: NJ Zip: 07760 Introduced 1

•

\*

# USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

			Parent Or D-1				
\$170,819.80	021	Delinquent Taxes - December 31, 2021	Shoot IIIPB 1				
ij.			(\$345.35)	-8.39%	\$3,773.16	\$4,118.51	
98.53%	II.	% of Taxes Collected, CY 2021	\$ Change (+/-)	% Change (+/-)	Current Year	Prior Year	
10,812,071.67	1	Total Tax Levy, CY 2021	cipal Purposes Onl	ax Payment (Muni	Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes On	Comparison - Impact	
10.653.089.00	2021	Total Tax Revenue, Collections CY 2021			4.35.000	# 131 may 0000000	
	Prior Year	Tax Collections - ACTUAL as of Prior Year	\$180,000.00	31%	0.000.00	0.000.00	
			\$ Change (+/-)	(-/+)	Current Year	Prior Year	×
	pe	reference the statutory exception used		Tax Levy	Comparison - Municipal Purposes Tax Levy	Comparison	
	ion % then	If % used exceeds the actual collection % then					
96.41%	late RUT =	% of Tax Collections used to Calculate RUT		% Change (+/-) -8.39%	Current Year 0.502	Prior Year 0.548	
				Tax Rate	Comparison - Municipal Purposes Tax Rate	Comparisor	7
\$11,149,825.75	vs.	Total Amount to be Raised by Taxes					
\$400,000.00	T)	Reserve for Uncollected Taxes (RUT)		omparison	Prior Year to Current Year Comparison	Prior Y	
\$10,749,825.75	fore RUT	Amount to be Raised by Taxes - Before RUT				311	à
\$6,249,825.75		Total Non-Municipal Tax Levy			\$751,552.33	essment	Current Year Average Residential Assessment
6,623,308.65	rve for Uncollected Taxes	Budget Appropriations, before Reserve for Uncollected Taxes				<u>u</u>	(To be used to calculate the current year tax rate)
2,123,308.65	x Levy	Revenue Anticipated, Excluding Tax Levy			\$976,000,800.00	October 1, 2021	Total Taxable Valuation as of
				2			
\$11,149,825.75	ised by taxes	Total ESTIMATED amount to be raised by taxes	\$9,356.83	100.00%	\$10,736,038.51	1.245	Total (Calendar Year 2021 Budget)
		Other County Levies (total)	\$0.00	0.00%			Other County Levies (total)
\$274,825.75	ESTIMATED	County Open Space	\$217.95	2.35%	\$252,191.49	0.029	County Open Space
		County Board of Health	\$0.00	0.00%			County Board of Health
\$165,000.00	ESTIMATED	County Library	\$135.28	1.47%	\$157,481.36	0.018	County Library
\$2,160,000.00	ESTIMATED	County Purposes	\$1,826.27	19.54%	\$2,098,126.66	0.243	County Purposes
\$2,650,000.00	ESTIMATED	Regional School District	\$2,247.14	24.00%	\$2,576,442.00	0.299	Regional School District
\$1,000,000.00	ESTIMATED	Local School District	\$811.68	8.68%	\$931,797.00	0.108	Local School District
		Other Special Districts (total levies)	\$0.00	0.00%	2		Other Special Districts (total levies)
		Fire Districts (total levies)	\$0.00	0.00%			Fire Districts (avg. rate/total levies)
		Municipal Arts and Culture	\$0.00	0.00%			Municipal Arts and Culture
		Municipal Open Space	\$0.00	0.00%			Municipal Open Space
		Municipal Library	\$0.00	0.00%			Municipal Library
\$4,900,000.00	ACTUAL	Municipal Purpose Tax	\$4,118.51	43.96%	\$4,720,000.00	0.548	Municipal Purpose Tax
			Taxpayer Impact	Total Levy	Tax Levy	Tax Rate	
Tax Levy	<b>Actual/Estimated</b>	Taxes	Avg Residential	% of	Calendar Year	Calendar Year	
	· 2022 Budget	Current Year 2022 Budget		y taxes	ntities levving propert	ry Tax Levies - ALL o	2021 Calendar Year Property Tax Levies - ALL entities levving property taxes
		PEKIY IAA BREAKDOWN	LION - PRO	UDGET SEC	COEK FRIENDLY BUDGET SECTION - FROFERTY	COE	

L		07	56 F	54			07 I		15 R			08 A	11 S	2	08 U			08 S	FCOA
	Deficit General Budget	Addition to Local District School Tax	Arts and Cultural Levy Tax	Open Space Levy Tax	The state of the s	Minimum Library Tax	Local Tax for Municipal Purposes	Amount to be raised by taxation	Receipts from Delinquent Taxes	Other Special Items	Public and Private Revenue	Additional Revenue Offset by Appropriations	Shared Services Agreements	Special Revenue Items w/ Prior Written Consent	Uniform Construction Code Fees	State Aid (without offsetting appropriation)	Local Revenue	Surplus	
	#DIV/0!	#DIV/0!	#DIV/0!	#D1V/0:	INTERIOR .	#DIV/0!	-2.38%		-51.62%	29.34%	-75.67%	#DIV/0!	#DIV/0!		-16.10%	0.00%	161.28%	92.02%	% Difference Current vs. Prior Year
0. 666.67	\$0.00	\$0.00	\$0.00	00.00	00 03 00 03	\$0.00	(\$119,672.72)	No. of London	(\$176,156.76)	\$70,180.59	(\$34,004.65)	\$0.00	\$0.00		(\$16,308.00)	\$0.00	\$1,378,862.56	\$563,266.09	S Difference Current vs. Prior Year
23 170 750 53							\$5,019,672.72		\$341,237.01	\$239,183.13	\$44,940.30				\$101,308.00	\$160,827.00	\$854,937.44	\$612,135.94	Total Realized Revenue (Prior Year)
59 600 000 65	\$0.00	\$0.00	30.00		00 00	\$0.00	\$4,900,000.00		\$165,080.25	\$309,363.72	\$10,935.65	\$0.00	\$0.00		\$85,000.00	\$160,827.00	\$2,233,800.00	\$1,175,402.03	Total Anticipated Revenue (Current Year)
27 072 208 65							\$4,900,000.00		3105,080,23	\$205,363.72	\$10,935.65			The second second	\$85,000.00	\$160,827.00	\$860,500.00	\$635,602.03	General Budget
00 00								Section 19 and 1											Open Space Budget
50.00														THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE OW					Arts and Culture Trust Fund
00 005 0082									The state of the s								\$720,300.00	\$100,000.00	Sewer Utility
\$1 196 800 00										\$104,000	20000						3653,000.00	\$439,800.00	Beach Utility
\$0.00																			Utility
\$0.00																			Utility
\$0.00														The second second second					Utility

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA 31 32 33 35 36 37 37 42 42 43 44 44 45 45 30 29 27 26 23 30 29 28 27 27 28 Urilities and Bulk Purchases
Landfill / Solid Waste Disposal
Contingency
Statutory Expenditures
Indgements
Shared Services
Court and Public Defender
Capital
Debt
Capital
Debt-Type 1 School District
Reserve for Uncollected Taxes
Surplus General Budget Health and Human Services
Parks and Recreation
Education (including Library)
Unclassified General Government
Land-Use Administration
Uniform Construction Code Budgeted Positions Full-Time | Part-Time 11.00 1.00 5.00 4.00 6.00 3.00 5.00 8.00 % Difference Current v. Prior Year 178.97%
147.09%
-1.112%
-6.34%
-6.34%
-2.34%
-3.80%
-3.80%
-3.80%
-18.64%
-18.64%
-18.64%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11.11%
-11. S Difference Current v. Prior Year \$1,460,200,00 \$2,150,00) \$40,700,00 \$40,700,00 \$41,350,00 \$11,500,00 \$11,500,00 \$11,500,00 \$2,500,00 \$2,500,00 \$2,500,00 \$5,000,00 \$8,275,00 \$5,000,00 \$8,275,00 \$1,570,00 \$2,500,00 \$2,150,00 \$1,500,00 \$2,150,00 \$2,150,00 \$3,157,00 \$1,500,00 \$2,150,00 \$3,157,00 Total Modified Appropriation for Service Type (Prior Year) \$815,900.00
\$893,800.00
\$192,500.00
\$192,500.00
\$411,800.00
\$1,782,253.69
\$734,786.61
\$595,300.00
\$11,800.00
\$213,900.00
\$223,900.00
\$213,000.00
\$572,191.00
\$5125,000.00
\$572,191.00
\$5188,800.00
\$5188,800.00
\$5188,450.00
\$5188,450.00
\$5188,450.00
\$5188,3500.00
\$5188,3500.00
\$5188,3500.00
\$5188,3500.00
\$5188,3500.00
\$5188,3500.00
\$5188,3500.00
\$5188,3500.00
\$5188,3500.00
\$5188,3500.00
\$5188,3500.00
\$5188,3500.00
\$5188,3500.00 Total
Appropriation for
Service Type
(Current Year) \$2,276,100,00
\$190,300,00
\$190,300,00
\$682,500,00
\$682,500,00
\$682,500,00
\$570,900,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$5243,000,00
\$525,000,00
\$525,000,00
\$525,000,00
\$525,000,00
\$525,000,00
\$525,000,00
\$525,000,00
\$525,000,00
\$525,000,00
\$525,000,00
\$525,000,00
\$525,000,00
\$525,000,00 \$825,800,00
\$190,3500,00
\$190,3500,00
\$682,500,00
\$1825,400,00
\$770,900,00
\$770,900,00
\$770,900,00
\$750,000,00
\$750,000,00
\$750,000,00
\$750,000,00
\$750,000,00
\$750,000,00
\$750,000,00 General Budget \$191,957.00 \$38,000.00 \$100,000.00 \$743,500.00 \$610,966.00 \$400,000.00 Public & Private Offsets \$10,000.00 \$1,204.59 \$9,731.06 Open Space Budget Arts and Culture Trust Fund \$0.00 Sewer Utility \$125,000.00 \$43,500.00 \$636,300.00 \$820,300.00 \$15,500.00 \$110,000.00 \$249,800.00 Beach Utility \$803,000.00 \$34,000.00 Utility Utility Utility

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

Sheet UF

											Von-recurring appropriation Increases  Non-recurring appropriation Increases  Enture Year Appropriation  Structural Imbalance Corresponds to the left that corresponds to the type of imbalance.
											BUDGET IIV  Amount
											T SECTION TBALANCES Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				Sheet UFB-5	34.		
			0.00	0.00	0.00	0	Total 5 Yr Exemptions/Abatements
							O Multiple Dwelling Abatement
							N Multiple Dwelling Exemption
					27.		L New Dwelling/Conversion Abatement
							K New Dwelling/Conversion Exemption
							J Dwelling Abatement
		Ē					I Dwelling Exemption
							G Commercial/Industrial Exemption
		d.	2021 Total Tax Rate	Assessed Value	Billing/Revenue	Parcels	
			Taxes if Billed in Full	s/Abatements	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements  # of PILOT	ents in Lieu of Tax (	Prior Budget Year's Paym
			72			x appeals in 2021	Amount paid out by municipality for tax appeals in 2021
				1.00		s in State Tax Court	Number of pending property tax appeals in State Tax Court
				0.00	x Court	isions appealed to Ta	Number of 2021 County Tax Board decisions appealed to Tax Court
				3.00	State Tax Court		
			3	6.00	County Tax Board	d in 2021	Total # of property tax appeals filed in 2021
		6.10%	Non-Exempt Properties			П	- 1
			Percentage of Exempt vs.		\$976,000,800.00	S	Equalized Valuation, Taxable Properties
					100.00%	alue	Average Ratio (%), Assessed to True Value
100.00%	\$59,528,700.00	60	Total	100.00%	\$976,000,800.00	1,308	Total
				0.00%			6A/6B Business Personal Property
				0.00%			5A/5B Railroad
6.26%	\$3,725,900.00	36	15F Other Exempt	0.53%	\$5,151,900.00	4	
0.00%	\$0.00	0	15E Cemeteries & Graveyards	0.00%	\$0.00	0	
6.21%	\$3,695,000.00	2	15D Church and Charities	14.12%	\$137,782,700.00	67	4A Commercial
87.53%	\$52,107,800.00	22	15C Public Property	0.00%	\$0.00	0	B
0.00%	\$0.00	0	15B Other Schools	82.55%	\$805,664,100.00	1,072	2 Residential
0.00%	\$0.00	0	15A Public Schools	2.81%	\$27,402,100.00	165	1 Vacant Land
% of Total	Assessed Value	# of Parcels		% of Total	Assessed Value	# of Parcels	
lue)	Property Tax Assessments - Exempt Properties (October 1, 2021 Value)	sments - Exempt Prop	Property Tax Asses	e)	Property Tax Assessments - Taxable Properties (October 1, 2021 Value)	ents - Taxable Prope	Property Tax Assessm
	3			BULLBRUTTER H H HAV	THE PARTY OF THE P	THE LIVE HAVE	なるのである。

Total F	1	T	T	T	T		T	T			T	I	Ī	T		T		
ong I crin Exemption.	7															1 - marrie	Project	Prior Budget Ye
Total Cong Term Exemptions - Column Total	Column Total																Type of Project (use drop-down for data entry)	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
0.00																	PILOT Billine	eu of Tax (PILOT) -
0,00																-	Assessed Value	Long Term Tax Ex
0100	0.00																Taxes if Billed In Full 2021 Total Tax Rate	emptions
dia																	Project Name	Prior Bude
	Total Long Term Exemptions - Column Total																Type of Project (use drop-down for data entry)	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Lang Term Tax Exemptions
	otal \$0.00																	n Lieu of Tax (PILO
	\$0.00																Taxes if Billed In Full PILOT Billing Assessed Value 2021 Total Tax Rate	D - Long Term Tax
	\$0.00																Taxes if Billed In Full 2021 Total Tax Rate	Exemptions
	Total Long Term Exemptions - Column																Project Name	emptions Prior Budge
CONTRACTOR	emptions - Column Total																Type of Project (use drop-down for data entry)	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
														75			1	in Lieu of Tax (PIL
	\$0.00 \$0.00																Assessed Value	OT) - Long Term To
	0   \$0,00																Taxes if Billed In Full PILOT Billing Assessed Value 2021 Total Tax Rate	Exemptions
Total Land Torm	Total Long Term E																Project Name	Prior
Total I and Term Exemptions - GRAND TOTAL	Total Long Term Exemptions - Column Total	_													1		Type o (use dn for dat	Budget Year's Pavn
TOTAL.	fotal	_														1	Type of Project (use drop-down for data entry) PILOT	ents in Lieu of Tax
\$0.00	\$0.00																PILOT Billing Assessed Value	Prior Budget Year's Payments in Lieu of Tax (PH.OT) - Long Term Tax Exemptions
\$0.00	\$0.00										1						-1	m Tax Exemptions
\$0.00	\$0.00																Taxes if Billed In Full 2021 Total Tax Rate	

Sheet UFB-6

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Totals 21.00 38.00	All Other Non-Union Employees not listed above 7.00 16.00	All Other Union Employees not listed above	Fire Fighters (Including Superior Officers)	Police Officers (Including Superior Officers) 11.00 10.00	Supervisory Staff (Department Heads & Managers) 3.00 5.00	Governing Body 7.00	# of # of # of Full-Time Part-Time Organization / Individuals Eligible for Benefit Employees Employees
38.00 3,560,387.52	846,895.94	0.00	0.00	2,101,826.51	611,665.07	0.00	Total Personnel Cost
\$2,345,510.16	\$581,319.51			\$1,282,936.78	\$481,253.87		Base Pay
\$212,800.00	\$16,500.00			\$196,300.00			Overtime and other Compensation
\$504,785.64	\$69,303.00			\$383,161.00	\$52,321.64		Pension (Estimate)
\$301,581.00	\$134,040.24			\$126,267.12	\$41,273.64		Health Benefits Net of Cost Share
\$195,710.72	\$45,733.19			\$113,161.61	\$36,815.92		Employment Taxes and Other Benefits

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

ZO

Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

## USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

\$463,080.32		28.00	\$517,350.51		28.00	GRAND TOTAL
\$168,853.20		9.00	\$215,769.51		9.00	Subtotal
						Employee Cost Sharing Contribution (enter as negative - )
\$28,498.20	\$28,498.20	1	\$37,586.16	\$37,586.16	1	Family
\$136,009.44	\$19,429.92	7	\$173,579.07	\$24,797.01	7	Employee & Spouse (or Partner)
\$0.00			\$0.00			Parent & Child
\$4,345.56	\$4,345.56		\$4,604.28	\$4,604.28	1	Single Coverage
				CASSANIAR BANKS	Marian San San San San San San San San San S	Retirees - Health Benefits - Annual Cost
\$0.00		0.00	\$0.00		0.00	Subtotal
9					一日 大学の大学の大学の大学	Employee Cost Sharing Contribution (enter as negative - )
\$0.00			\$0.00			Family
\$0.00			\$0.00			Employee & Spouse (or Partner)
\$0.00			\$0.00			Parent & Child
\$0.00			\$0.00			Single Coverage
	The state of the s	STATE OF THE PARTY		Man Survey Parent	1 年 大 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日 日	Elected Officials - Health Benefits - Annual Cost
\$294,227.12		19.00	\$301,581.00		19.00	Subtotal
(\$100,054.36)		· 1 日本 · 日	(\$111,718.44)			Employee Cost Sharing Contribution (enter as negative - )
\$163,986.60	\$32,797.32	5.00	\$166,971.60	\$33,394.32	5.00	Family
\$94,064.64	\$23,516.16	4.00	\$119,692.80	\$23,938.56	5.00	Employee & Spouse (or Partner)
\$42,165.60	\$21,082.80	2.00	\$42,850.08	\$21,425.04	2.00	Parent & Child
\$94,064.64	\$11,758.08	8.00	\$83,784.96	\$11,969.28	7.00	Single Coverage
THE RESERVE THE PERSON NAMED IN						Active Employees - Health Benefits - Annual Cost
Cost	(Average)	(Medical & Rx)	Year Cost	Employee	(Medical & Rx)	
Total Prior Year	Cost per Employee Total Prior Year	Covered Members	Total Current	Estimate per	Covered Members	
	Prior Year Annual	Prior Year # of		Annual Cost	Current Year # of	
				Current Year		
				FEETVERFF	THE TAX THE TAX THE	COEP FREEZELL BORGET OF CHICK

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YE	YE
à	S

## USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			Name	(cirecy applicable itelia)	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization in Since to Forest	769.75		_		
Non-Union	927.00			×	
Totals	1696.75	\$101,318.52			

Total Funds Reserved as of end of 2021

Total Funds Appropriated in 2022

UFB-9 Accumulated Absence Liability

\$20,000.00

DEBT: PER CAPITA AND BIJDGET IMPACT

Carrent Very   Carr					Sheet UFB-10		0.89%	ge Property Valuation =	Net Debt as % of 3 Year Average Property Valuation
Current Year   Debt   Deductions   Debt   Debt   Deductions   Debt   Description   De		180		no bond rating	Mark "X" if Municipality has I		\$927,221,424.00	tion =	3 Year Average Property Valua
Convent Vent   Conv				2016	Year of Last Rating				
Current Year   Cross   Current Year   Current Year   Current Year   Debt   De				A1	Rating			\$5,876.11	Per Capita Net Debt
Current Year)   Current Year		Fitch	Standard & Poors	Moody's	Bond Rating			\$9,074.65	Per Capita Gross Debt
Coursent Vear Vear Vear Vear Vear Vear Vear Vear	\$0.00	\$0.00		\$0.00	Total Other	ž.		1,412	Population (2010 census)
Current Year   Curr	\$0.00	\$0.00		\$0.00	Total Capital/Equipment Leases				
Current Year Year   Debt   Deductions   Debt   De	\$0.00	\$0.00		\$0.00	Total Guarantees - Other				
Current Year   Current Year   Current Year   Debt   Debt	\$0.00	\$0.00		\$0.00	Total Guarantees - Governmental	\$8,297,062.13	\$4,516,348.78	\$12,813,410.91	Total (Current Year)
Current Year   2023   2024   All Add			Debt Not Liste		Description				
Current Year   2023   2024   All Add						\$0.00			Loans and Other Debt
Current Year   2023   2024   All Add				11.45%	% of Total Current Year Budget	100	\$196,677.24	\$5,215,000.00	Bonds Outstanding
Current Year   2023   2024   All Add	\$1,949,750.00	\$273,312.50	\$296,962.50	\$324,262.50	Total Interest			\$1,719,230.00	Notes Outstanding
Current Year   2023   2024   All Add	\$6,605,000.00	\$520,000.00	\$495,000.00	\$711,300.00	Total Principal			\$1,559,509.37	Debt Authorized (BNI)
Gross         Net         Current Year         2023         2024         All Add           Budget         Budget         Budget         Budget         Year           School Debt         \$0.00         \$0.00         \$0.00         Utility Fund - Principal         \$175,300.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$111,600.00         \$111,600.00         \$111,600.00         \$106,350.00         \$106,950.50         \$106,950.50         \$106,950.50         \$106,950.50         \$106,950.50					7				Municipal Purposes
Gross         Net         Current Year         2023         2024         All Add           School Debt         \$0.00         \$0.00         \$0.00         \$0.00         Utility Fund - Principal         \$175,300.00         \$105,000.00         \$105,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$111,000.00         \$115,000.00         \$115,000.00         \$106,355.00         \$115,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$111,000.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,350.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,00         \$106,355.00         \$106,355.00         \$106,355.00         \$106,355.00	\$8,554,750.00	\$793,312.50		\$1,035,562.50	Total				6
Gross         Net         Current Year         2023         2024         All Add           School Debt         \$0.00         \$0.00         \$0.00         \$0.00         Utility Fund - Principal         \$175,300.00         \$105,000.00         \$115,000.00         \$115,000.00         \$116,800.00         \$111,600.00         \$106,350.00         \$111,600.00		¥			1	\$0.00			
Gross         Net         Current Year         2023         2024         All Add           School Debt         Debt         Debt         S0.00         S0.00         S0.00         Utility Fund - Principal         S175,300.00         \$105,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$115,000.00         \$105,350.00         \$115,000.00         \$115,000.00         \$105,350.00					Loans & Other Debt - Interest				
Current Year   Current Year   2023   2024   All Add					Loans & Other Debt - Principal				
Current Year   Current Year   2023   2024   All Add     Current Year   2023   2024   All Add     Current Year   Solot   Budget   Year     School Debt   Solot   Solo	\$1,127,150.00	\$166,962.50	\$185,362.50	\$201,462.50	Bonds - Interest		\$2,575,230.00	\$2,575,230.00	
Gross         Net         Current Year         2023         2024         All Add           Debt         Debt         Debt         Budget         Budget         Year           \$0.00         \$0.00         \$0.00         Utility Fund - Principal         \$175,300.00         \$105,000.00         \$115,000.00         \$106,350.00         \$106,350.00         \$106,350.00         \$106,350.00         \$106,000.00	\$4,050,000.00	\$405,000.00	\$390,000.00	\$370,000.00	Bonds - Principal		\$679,616.83	\$679,616.83	Sewer
Gross         Net         Current Year         2023         2024         All Add           Debt         Debt         Debt         Budget         Budget         Year           \$0.00         \$0.00         \$0.00         Utility Fund - Principal         \$175,300.00         \$105,000.00         \$115,000.00         \$106,350.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00         \$106,000.00		SECTION OF REAL PROPERTY.		\$6,000.00	Bond Anticipation Notes - Interest				Utility Fund Debt
Gross         Net         Current Year         2023         2024         All Add           Debt         Debt         Debt         Budget         Budget         Budget         Year           \$0.00         \$0.00         \$0.00         Utility Fund - Principal         \$175,300.00         \$105,000.00         \$115,000.00         \$106,350.00         \$106,				\$166,000.00	Bond Anticipation Notes - Principal				
Gross         Net         Current Year         2023         2024         All Add           Debt         Debt         Debt         Budget         Budget         Year           \$0.00         \$0.00         \$0.00         Utility Fund - Principal         \$175,300.00         \$105,000.00         \$115,000.00	\$822,600.00	\$106,350.00	\$111,600.00	\$116,800.00	Utility Fund - Interest		\$1,064,824.71	\$1,064,824.71	Regional School Debt
Current Year 2023 2024 Budget Budget Budget	\$2,555,000.00	\$115,000.00	\$105,000.00	\$175,300.00	Utility Fund - Principal		\$0.00	\$0.00	Local School Debt
Current Year 2023 2024 Budget Budget Budget									
Current Year 2023 2024	Years' Budgets	Budget	Budget	Budget		Debt	Deductions	Debt	
	ll Additional Future		2023	Current Year		Net		Gross	

# USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

P	A	A													_	14		_								Recipient Mu	, agone)	Recipient
Page Total	Amount Paid Page Total	Amount Received Page Total														Municipality	Municipality	Municipality	County	County	County	County	County	County	Municipality	Municipality		Agency Type
																Highlands Borough	Highlands Borough	Holmdel Township	Monmouth County	Monmouth County	Monmouth County	Monmouth County	Monmouth County	Monmouth County	Ocean Township	Oceanport Borough		Agency Providing Services To/Receiving Services From
Chart IEB 11																Streets & Roads	Beach Utility	Finance	Tax Assessing	Various	Zoning / Floodplain Mgt	Tax Assessing	Police / Fire / EMS	Emergency Management	Code Enforcement	Municipal Court		Department
																Street Sweeping	Lifeguard Services	Accounting / Finance	Digitized Tax Mapping	As needed municipal assistance	Community Rating System Software	MOD IV System	Emergency Dispatch Services	Flood Warning System	Use of Fire Vehicle	Defender	Municipal Court & Public	Type of Shared Service
																												Notes (Effet mote spectries it necessar)
																4/1/2022	6/1/2022	8/1/2020	3/1/2022	10/1/2018	1/1/2021	1/1/2020	C107/1/1	1/1/2015	1/1/2022	3/1/2010		Degin Date
																10/1/2022	9/15/2022	12/31/2023	12/31/2025	9/30/2028	12/31/2023	1 CO 7 / 1 C/ 7 1	12/21/2021	12/21/2022	12/31/2020	2/28/2023		Ella Date
\$287,995.00	\$220,937.00	\$01,030.00	£61 030 00							3						\$15,000.00	\$61,038.00	\$42,000.00	\$0.00	\$0.00	\$2,050.00	\$300.00	\$500.00	\$1,500.00	\$1,400.00	\$78,000.00		Received/Paid

# USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

. 3		1																	* 40 mm	Lead or Recipient
Total	Amount Paid Total	Amount Received Total																		Agency Type
				*																Providing Services To/Receiving Services From
																				Department
																				Type of Shared Service
																5				Notes (Enter more specifics if needed)
																				Begin Date
																				End Date
\$287,995.00	\$226,957.00	\$61,038.00																		Amount to be Received/Paid

# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Two Rivers Water Reclamation Authority

USER FRIENDLY BUDGET SECTION - Notes