

RESOLUTION NO. 62-2023
Introduction of the 2023 Municipal Budget
MUNICIPAL BUDGET NOTICE

Councilmember Booker introduced and offered for adoption the following Resolution, seconded by Councilmember Bieber:

BE IT RESOLVED, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2023; and

BE IT FURTHER RESOLVED, that said budget be published in the Two River Times in the issue of March 30, 2023; and

The Governing Body of the Borough of Sea Bright does hereby approve the following, as the Budget for the year 2023:

RECORDED VOTE	Ayes	Nays	Abstained	Absent
COUNCILMEMBER ERWIN BIEBER	X			
COUNCILMEMBER JEFFEREY M. BOOKER, SR.	X			
COUNCILMEMBER SAMUEL A. CATALANO				X
COUNCILMEMBER HEATHER GORMAN	X			
COUNCILMEMBER WILIAM J. KEELER	X			
COUNCILMEMBER JOHN M. LAMIA, JR.	X			

Notice is Hereby Given, that the Budget and Tax resolution was approved by the Councilmembers of the Borough of Sea Bright, County of Monmouth on March 21, 2023.

A Public Hearing on the Budget and Tax Resolution will be held on April 18, 2023 at 7:00 P.M. at which time objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested parties. This meeting will be held in The Mayor Dina Long Community Room, 1097 Ocean Avenue, Sea Bright, NJ - remote access information is available on the Borough website (www.seabrightnj.org).

March 21, 2023

CERTIFICATION

I, Christine Pfeiffer, Borough Clerk, do hereby certify that the foregoing is a Resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council Meeting held on March 21, 2023.



Christine Pfeiffer, Borough Clerk

2023 Municipal Budget

of the BOROUGH of SEA BRIGHT County of
MONMOUTH for the fiscal year 2023.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2023	2022
1. Surplus	663,747.85	635,602.03
2. Total Miscellaneous Revenues	1,548,538.78	1,322,626.37
3. Receipts from Delinquent Taxes	209,505.85	165,080.25
4. a) Local Tax for Municipal Purposes	5,035,000.00	4,900,000.00
b) Addition to Local School District Tax		
c) Minimum Library Tax		
Tot Amt to be Rsd by Taxes for Sup of Munl Bnd	5,035,000.00	4,900,000.00
Total General Revenues	7,456,792.48	7,023,308.65

Summary of Appropriations	2023 Budget	Final 2022 Budget
1. Operating Expenses: Salaries & Wages	2,430,003.00	2,340,400.00
Other Expenses	3,138,906.03	2,823,442.65
2. Deferred Charges & Other Appropriations	658,290.00	615,966.00
3. Capital Improvements	150,000.00	100,000.00
4. Debt Service (Include for School Purposes)	681,118.45	743,500.00
5. Reserve for Uncollected Taxes	398,475.00	400,000.00
Total General Appropriations	7,456,792.48	7,023,308.65
Total Number of Employees	46	45

2023 Dedicated Sewer		Utility Budget	
Summary of Revenues	Anticipated		
	2023	2022	
1. Surplus	134,618.95	100,000.00	
2. Miscellaneous Revenues	787,330.05	720,300.00	
3. Deficit (General Budget)			
Total Revenues	921,949.00	820,300.00	
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Summary of Appropriations	2023 Budget	Final 2022 Budget	
1. Operating Expenses: Salaries & Wages	170,000.00	175,000.00	
Other Expenses	610,000.00	461,300.00	
2. Capital Improvements	80,949.00	125,000.00	
3. Debt Service	43,500.00	43,500.00	
4. Deferred Charges & Other Appropriations	17,500.00	15,500.00	
5. Surplus (General Budget)			
Total Appropriations	921,949.00	820,300.00	
Total Number of Employees	3	3	

2023 Dedicated Beach		Utility Budget	
Summary of Revenues	Anticipated		
	2023	2022	
1. Surplus	400,231.10	439,800.00	
2. Miscellaneous Revenues	843,768.90	757,000.00	
3. Deficit (General Budget)			
Total Revenues	1,244,000.00	1,196,800.00	
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Summary of Appropriations	2023 Budget	Final 2022 Budget	
1. Operating Expenses: Salaries & Wages	605,000.00	509,000.00	
Other Expenses	323,000.00	294,000.00	
2. Capital Improvements	100,000.00	110,000.00	
3. Debt Service	178,000.00	249,800.00	
4. Deferred Charges & Other Appropriations	38,000.00	34,000.00	
5. Surplus (General Budget)			
Total Appropriations	1,244,000.00	1,196,800.00	
Total Number of Employees	2 plus seasonal	2 plus seasonal	