

**RESOLUTION No. 90-2018  
AUTHORIZING AN AMENDMENT TO THE  
APPROVED 2017 MUNICIPAL BUDGET  
BOROUGH OF SEA BRIGHT**

Councilmember Leckstein offered the following resolution and moved its adoption; seconded by Councilmember Keeler:

**WHEREAS**, the local municipal budget for the year 2018 was approved on the 20th day of March, 2018; and,

**WHEREAS**, the public hearing on said budget has been held as advertised on April 17, 2018, and,

**WHEREAS**, it is desired to amend said approved as described below,

**NOW THEREFORE, BE IT RESOLVED**, by the Borough Council of the Borough of Sea Bright, of the County of Monmouth, that the following amendments to the approved budget of 2018 be made:

	<u>Approved Budget</u>	<u>Amended Budget</u>
<b>GENERAL REVENUES</b>		
1. Surplus Anticipated	\$679,733.39	\$ 679,738.39
Total Surplus Anticipated	\$679,733.39	\$ 679,738.39
3. Miscellaneous Revenues Section F: Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Service – Public and Private Revenue Offset with Appropriations:		
Division of Highway & Traffic Safety Distracted Driver Grant	\$ 0.00	\$ 6,600.00
Total Section F: Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Service – Public and Private Revenue Offset with Appropriations	\$ 8,656.38	\$ 15,256.38
<b>SUMMARY OF REVENUES</b>		
1. Surplus Anticipated	\$679,733.39	\$ 679,738.39
3. Section F: Special Items of Revenue Anticipated with Prior Written Consent of Director of Local Government Service – Public and Private Revenue Offset with Appropriations	\$ 8,656.38	\$ 15,256.38
Total Miscellaneous Revenues	\$ 770,696.49	\$ 777,296.49
4. Receipts from Delinquent Taxes	\$182,821.00	\$ 182,816.00
5. Subtotal General Revenues	\$1,633,250.88	\$1,639,845.88

7. Total General Revenues	\$6,008,250.88	\$6,014,850.88
8. General Appropriations (A) Excluded from "CAPS" Public and Private Programs Offset by Revenues		
Division of Highway & Traffic Safety Distracted Driver Grant	\$ 0.00	\$ 6,600.00
Total Public and Private Programs Offset by Revenues	\$ 28,656.38	\$ 35,256.38
Total Operations – Excluded from "CAPS"	\$ 244,956.38	\$ 251,556.38
Detail:		
Salaries and Wages	\$ 0.00	\$ 6,600.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	\$ 877,268.88	\$ 883,868.88
(L) Subtotal General Appropriations	\$5,628,250.88	\$5,634,850.88
9. Total General Appropriations	\$6,008,250.88	\$6,014,850.88

**10. DECIATED REVENUES FOR SEWER UTILITY**

Surplus Anticipated	\$ 147,500.00	\$ 170,413.00
<b>Total Sewer Utility Revenues</b>	<b>\$ 802,500.00</b>	<b>\$ 825,413.00</b>

**11. APPROPRIATIONS FOR SEWER UTILITY**

<b>Operating;</b>		
Other Expenses	\$ 161,000.00	\$ 155,000.00
Two Rivers Water Reclamation Authority	\$ 435,000.00	\$ 468,913.00
<b>Capital Improvements;</b>		
Capital Outlay	\$ 15,000.00	\$ 10,000.00
<b>Total Sewer Utility Appropriations</b>	<b>\$ 802,500.00</b>	<b>\$ 825,413.00</b>

**BE IT FURTHER RESOLVED**, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services and that a copy be forwarded to the Chief Financial Officer and the Borough Auditor.

Roll Call: Birdsall, Keeler, Kelly, Leckstein, Rooney, Schwartz  
                  Yes      Yes      Absent   Yes      Yes      Absent  
April 17, 2018

**CERTIFICATION**

I, Christine Pfeiffer, Borough Clerk do hereby certify that the foregoing is a resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council Meeting held on April 17, 2018.

  
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Christine Pfeiffer, Borough Clerk