

RESOLUTION NO. 27-2017
2017 Temporary Budget
BOROUGH OF SEA BRIGHT

Councilmember Leckstein introduced and offered for adoption the following resolution; seconded by Councilmember Kelly:

WHEREAS, in the normal operation of the Borough of Sea Bright it is necessary for the making of contracts, commitments and payments prior to the adoption of the regular budget; and

WHEREAS, N.J.S. 40A:4-19 of the State of New Jersey provides the Governing Body of any municipality may make temporary appropriations to provide for any contracts, commitments or payments to be made between the beginning of the budget year and adoption of the final budget; and

WHEREAS, the total amount of the appropriations attached hereto and made a part thereof in the amount of **\$1,254,500 (Current Fund), \$176,000 (Sewer Utility) and \$83,000 (Beach Utility)** do not exceed twenty-six and one-quarter (26.25) percent of the Local Budget Appropriations of the Borough of Sea Bright for the year 2016 exclusive of any appropriations made for Debt Service and Capital Improvement Fund, and exclusive of Debt Service Appropriations; and

Attached hereto: 2017 Temporary Budget Annexed Schedules

NOW, THEREFORE IT RESOLVED by the Borough Council of the Borough of Sea Bright, County of Monmouth, that the attached Temporary Budget for the year 2017 be adopted; and

BE IT FURTHER RESOLVED that a certified copy of this Resolution be forwarded to the following:

1. Director of Finance
2. Township Auditor

Roll Call:	Birdsall,	Keeler,	Kelly,	Lamia,	Leckstein,	Rooney
	Yes	Yes	Yes	Yes	Yes	Yes

January 7, 2017

CERTIFICATION

I, Christine Pfeiffer, Borough Clerk do hereby certify that the foregoing is a Resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council meeting held on January 7, 2017.



Christine Pfeiffer, Borough Clerk

BOROUGH OF SEA BRIGHT				
CURRENT FUND - TEMPORARY BUDGET				
JANUARY 3, 2017				
				TEMPORARY
	ACCOUNT DESCRIPTION			BUDGET
	ADMIN	S/W	\$	40,000.00
	ADMIN	O/E		26,000.00
	CLERK	S/W		23,000.00
	CLERK	O/E		23,000.00
	FINANCE	S/W		15,000.00
	FINANCE	O/E		13,000.00
	AUDIT	O/E		9,500.00
	COMPUTERIZED INFORMATION SYSTEMS	O/E		2,000.00
	TAX COLLECTOR	S/W		15,000.00
	TAX COLLECTOR	O/E		3,000.00
	TAX ASSESOR	S/W		7,000.00
	TAX ASSESOR	O/E		2,000.00
	LEGAL SERVICES	O/E		30,000.00
	ENGINEERING	O/E		18,000.00
	PLANNING BOARD	S/W		9,000.00
	PLANNING BOARD	O/E		4,000.00
	UNIFORM CONSTRUCTION/CODE ENF	S/W		40,000.00
	UNIFORM CONSTRUCTION/CODE ENF	O/E		4,000.00
	FIRE MARSHALL	S/W		3,000.00
	FIRE MARSHALL	O/E		300.00
	DEMOLITION OF UNSAFE STRUCTURES	O/E		1,300.00
	LIABILITY INSURANCE	O/E		25,000.00
	WORKMAN'S COMPENSATION	O/E		21,000.00
	EMPLOYEE HEALTH INSURANCE	O/E		170,000.00
	UNEMPLOYMENT INSURANCE	O/E		4,000.00
	POLICE	S/W		340,000.00
	POLICE	O/E		35,000.00
	EMERGENCY MANAGEMENT OFFICE	S/W		1,400.00
	EMERGENCY MANAGEMENT OFFICE	O/E		5,000.00
	VOLUNTEER FIRE	O/E		14,000.00
	FIRE HYDRANTS	O/E		7,500.00
	PROSECUTOR	S/W		3,800.00
	STREETS AND ROADS	S/W		40,000.00
	STREETS AND ROADS	O/E		24,000.00
	BULKHEAD MAINTENANCE	O/E		600.00
	SOLID WASTE/RECY COLLECTION	O/E		36,000.00
	BUILDINGS & GROUNDS	S/W		24,000.00
	BUILDINGS & GROUNDS	O/E		10,000.00
	BEAUTIFICATION OF BORO	O/E		500.00
	PUBLIC HEALTH SERVICE	S/W		300.00
	PUBLIC HEALTH SERVICE	O/E		15,000.00
	ANIMAL CONTROL SERVICE	O/E		2,000.00
	PARKS & RECREATION	S/W		2,400.00
	PARKS & RECREATION	O/E		2,400.00
	CELEBRATION OF PUBLIC EVENTS	O/E		500.00
	LIBRARY	S/W		6,000.00
	LIBRARY	O/E		6,000.00
	ELECTRIC	O/E		11,000.00
	STREET LIGHTS	O/E		10,000.00

