

**RESOLUTION No. 107-2014**  
**AMENDMENT TO THE BOROUGH OF SEA BRIGHT**  
**APPROVED 2014 BUDGET**

**Public Hearing scheduled for July 1, 2014 @ 7:00pm**

Councilmember Keeler introduced and offered for adoption the following Resolution; seconded by Councilmember Murphy.

**WHEREAS**, the local municipal budget for the year 2014 was approved on the 18th day of March, 2014; and,

**WHEREAS**, the public hearing on said budget has been held as advertised on April 22, 2014, and,

**WHEREAS**, it is desired to amend said approved as described below;

**NOW, THEREFORE, BE IT RESOLVED**, by the Borough Council of the Borough of Sea Bright of the County of Monmouth that the following amendments to the approved budget of 2014 be made:

	From	To
<b>GENERAL REVENUES</b>		
1. Surplus Anticipated	0.00	\$ 420,000.00
Total Surplus Anticipated	0.00	\$ 420,000.00
3. Miscellaneous Revenue – Section F: Special Items Of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services – Public and Private Revenue Offset with Appropriations		
CDBG Essential Services Grant	\$1,779,954.75	\$ 1,002,827.00
CDBG Disaster Recovery: Zoning Code Enf Grant	\$ 0.00	\$ 60,000.00
Recycling Tonnage Grant	\$ 0.00	\$ 1,621.60
Drunk Driving Enforcement Fund	\$ 0.00	\$ 6,243.79
Alcohol Educ. And Rehab. Grant	\$ 0.00	\$ 1,583.24
NJ Body Armor Replacement Grant	\$ 0.00	\$ 1,755.82
Smart Growth Grant	\$ 0.00	\$ 16,221.71
Total Section F: Special Items of General Revenue with Prior Written Consent of Director of Local Government		

Services – Public and Private Revenue Offset with Appropriations	\$1,783,954.75	\$1,094,253.16
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SUMMARY OF REVENUES

1. Surplus Anticipated	0.00	\$ 420,000.00
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3. Miscellaneous Revenues:

Total Section F: Special Items of General Revenue With Prior Written Consent of Director of Local Government Services – Public and Private Revenue Offset with Appropriations	\$1,783,954.75	\$1,094,253.16
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5. Subtotal General Revenues	\$5,510,349.09	\$5,240,647.50
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6. Amount To Be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	\$3,610,896.41	\$3,749,839.26

7. Total General Revenues	\$9,121,245.50	\$8,990,486.76
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8. GENERAL APPROPRIATIONS

(A) Operations – within “CAPS”

Financial Administration		
Other Expenses	\$ 16,000.00	\$ 35,000.00

Revenue Administration		
Other Expenses	\$ 9,000.00	\$ 11,000.00

Legal Services		
Other Expenses	\$ 125,000.00	\$ 115,000.00

Engineering Services		
Other Expenses	\$ 28,045.15	\$ 50,000.00

Police Department		
Other Expenses	\$ 20,000.00	\$ 120,000.00

Police Dispatch/9-1-1		
Salaries and Wages	\$ 20,000.00	\$ 130,000.00

Fire:		
Hydrant Rental	\$ 9,000.00	\$ 29,000.00
Other Expenses	\$ 5,000.00	\$ 52,000.00

Streets and Roads Maintenance		
Salaries and Wages	\$ 40,000.00	\$ 180,000.00
Other Expenses	\$ 40,000.00	\$ 90,000.00
Buildings and Grounds		
Other Expenses	\$ 50,000.00	\$ 40,000.00
Solid Waste Disposal		
Other Expenses	\$ 30,000.00	\$ 125,000.00
Public Health Services		
Other Expenses	\$ 2,500.00	\$ 55,500.00
Uniform Construction Code – Appropriations Offset by Dedicated Revenues Construction Official		
Salaries and Wages	\$ 5,000.00	\$ 105,000.00
Landfill Disposal Costs	\$ 110,000.00	\$ 100,000.00
Total Operations {Item 8(A)} within “CAPS”	2,301,545.15	3,029,500.00
Total Operations Including Contingent within “CAPS”	2,302,545.15	3,030,500.00
Detail:		
Salaries and Wages	666,500.00	1,016,500.00
Other Expenses	1,636,045.15	2,014,000.00
(E) Deferred Charges and Statutory Expenditures – Municipal within “CAPS”		
(2) Statutory Expenditures:		
Public Employees Retirement System	81,398.00	73,100.00
Police and Firemen’s Retirement System	227,582.00	212,868.00
(H-1) Total General Appropriations for Municipal Purposes within “CAPS”	2,725,525.15	3,430,468.00
8. General Appropriations (A) Operations – Excluded from “CAPS”		
Aid to Privately Owned Library	35,000.00	25,000.00
CDBG Essential Services Funding:		

Police Salaries and Wages	1,000,000.00	1,002,827.00
Fire Department OE	50,000.00	0.00
Solid Waste Disposal	100,000.00	0.00
DPW Streets & Roads S&W	140,000.00	0.00
Police Dispatch S&W	110,000.00	0.00
Public Health Services OE	53,000.00	0.00
Construction Code S&W	100,000.00	0.00
Fire Hydrant Rental	20,000.00	0.00
Police OE	100,000.00	0.00
Engineering OE	56,954.75	0.00
DPW Streets & Roads OE	50,000.00	0.00
Total Other Operations – Excluded from “CAPS”	\$1,819,954.75	\$1,032,827.00
Public and Private Programs Offset by Revenues:		
Clean Communities Program	0.00	4,000.00
Matching Funds for Grants	25,000.00	10,000.00
CDBG Disaster Recovery: Zoning Code Enforce Grant	0.00	60,000.00
Recycling Tonnage Grant	0.00	1,621.60
Drunk Driving Enforcement Fund	0.00	6,243.79
Alcohol Educ. And Rehab. Grant	0.00	1,583.24
NJ Body Armor Replacement Grant	0.00	1,755.82
Smart Growth Grant	0.00	16,221.71
Total Public and Private Programs Offset by Revenue	25,000.00	74,000.00
Total Operations – Excluded from “CAPS”	1,956,354.75	1,245,653.16
Detail:		
Salaries and Wages	1,350,000.00	1,062,827.00
Other Expenses	606,354.75	182,826.16

8. General Appropriations		
(C) Capital Improvements – Excluded from “CAPS”		
Capital Improvement Fund	200,000.00	75,000.00
Total Capital Improvements – Excluded from “CAPS”	200,000.00	75,000.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from “CAPS”	5,983,720.35	5,148,018.76
(O) Total General Appropriations Excluded from “CAPS”	5,983,720.35	5,148,018.76
(L) Subtotal General Appropriations	8,709,245.50	8,578,486.76
9. Total General Appropriations	9,121,245.50	8,990,486.76

#### SUMMARY OF APPROPRIATIONS

(H-1) Total General Appropriations for Municipal Purposes – within “CAPS”	2,725,525.15	3,430,468.00
(A) Operations – Excluded from “CAPS”		
Other Operations	1,819,954.75	1,032,827.00
Public & Private Programs Offset by Revs	25,000.00	111,400.00
Total Operations – Excluded from “CAPS”	1,956,354.75	1,245,653.16
(C) Capital Improvements	200,000.00	75,000.00
Total General Appropriations	9,121,245.50	8,990.486.76

#### DEDICATED SEWER UTILITY

##### 10. DEDICATED REVENUES FROM SEWER UTILITY

Additional Sewer User Charges	170,000.00	140,000.00
Total Sewer Utility Revenues	832,481.00	802,481.00

##### 11. APPROPRIATIONS FOR SEWER UTILITY

Operating:		
Two Rivers Water Reclamation Authority	410,000.00	390,000.00
Capital Improvements:		

Capital Improvement Fund	25,000.00	15,000.00
Total Sewer Utility Appropriations	832,481.00	802,481.00

DEDICATED BEACH UTILITY

10. DEDICATED REVENUES FROM BEACH UTILITY

Additional Beach Revenue	100,000.00	75,000.00
Total Beach Utility Revenue	730,168.69	705,168.69

11. APPROPRIATIONS FOR BEACH UTILITY

Capital Improvements:

Capital Improvement Fund	25,000.00	10,000.00
Capital Outlay	10,000.00	5,000.00

Statutory Expenditures

Social Security System	20,000.00	15,000.00
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Total Beach Utility Appropriations	730,168.69	705,168.69
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**NOW THEREFORE BE IT RESOLVED**, that this budget amendment be published in the Asbury Park Press on Saturday, June 21, 2014 pursuant to the Local Budget Law and that a public hearing on this amendment will be held at 7:00 PM, on July 1, 2014, at Sea Bright Borough Hall, 1167 Ocean Avenue, Sea Bright; and

**BE IT FURTHER RESOLVED**, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for her certification of the local municipal budget so amended and that a copy be forwarded to the Chief Financial Officer and the Borough Auditor.

Roll Call: Bills, Keeler, Kelly, Leckstein, LoBiondo, Murphy  
Yes Yes Yes Yes Yes Yes  
June 17, 2014

CERTIFICATION

I, Christine Pfeiffer, Deputy Borough Clerk do hereby certify that the foregoing is a resolution adopted by the Borough Council of the Borough of Sea Bright, County of Monmouth, State of New Jersey, at a Council Meeting held on June 17, 2014.

*Christine Pfeiffer*

Christine Pfeiffer, Deputy Borough Clerk