

2009 MUNICIPAL BUDGET

BOROUGH OF SEA BRIGHT, COUNTY OF MONMOUTH

FOR THE FISCAL YEAR 2009

REVENUE AND APPROPRIATION SUMMARIES

| | Anticipated | |
|--|---------------------------|-------------------------------------|
| | <u>2009</u> | <u>2008</u> |
| <u>Summary of Revenues</u> | | |
| 1 Surplus | \$ 570,000.00 | \$ 580,000.00 |
| 2 Total Miscellaneous Revenues | 666,522.92 | 651,426.13 |
| 3 Receipts from Delinquent Taxes | 202,138.51 | 165,306.58 |
| 4 a. Local Tax for Municipal Purposes | <u>3,558,473.06</u> | <u>3,394,646.63</u> |
| Total General Revenues | \$ <u>4,997,134.49</u> | \$ <u>4,791,379.34</u> |
| | | |
| | <u>2009 Budget</u> | <u>2008 Final Budget</u> |
| <u>Summary of Appropriations</u> | | |
| 1 Operating Expenses: | | |
| Salaries and Wages | \$ 1,841,300.00 | 1,763,750.00 |
| Other Expenses | 1,688,211.49 | 1,817,380.84 |
| 2 Deferred Charges & Other Appropriations | 334,398.00 | 85,000.00 |
| 3 Capital Improvements | 40,000.00 | 50,000.00 |
| 4 Debt Service (Include for School Purposes) | 723,225.00 | 710,248.50 |
| 5 Reserve for Uncollected Taxes | <u>370,000.00</u> | <u>365,000.00</u> |
| Total General Appropriations | \$ <u>4,997,134.49</u> | \$ <u>4,791,379.34</u> |